



BURSWOOD PARK BOARD

Annual Report

2022





Acknowledgement of Country

Burswood Park Board acknowledges the Whadjuk Noongar people as the traditional custodians of this land and their continuing connection to land, waters and community. We pay our respects to all members of Aboriginal communities and their cultures; and to Elders both past and present.

Statement of Compliance



To the Hon. Dr Tony Buti MLA

Minister for Finance; Aboriginal Affairs; Racing and Gaming; Citizenship and Multicultural Interests

In accordance with Section 63 of the *Financial Management Act 2006*, we submit for your information, and presentation to Parliament, the Annual Report of the Burswood Park Board for the financial year ended 30 June 2022.

The Annual Report has been prepared in accordance with the provisions of the *Financial Management Act 2006*.

A handwritten signature in blue ink, appearing to read 'John McGrath'.

John McGrath
PRESIDENT

A handwritten signature in blue ink, appearing to read 'Claire Wright'.

Claire Wright
CHIEF EXECUTIVE

This report informs key stakeholders and the community about the Burswood Park Board, its priorities, challenges and performance for the 2021-22 financial year. For more information or to provide feedback, email reception@burswoodpark.wa.gov.au.



HOW TO USE THE PATH
This path is for use by cyclists and pedestrians only. It is not to be used for motor vehicles or heavy machinery. Please use the path responsibly and do not litter.

Contents

Overview

President's Report	6
Chief Executive's Report	7
Our Purpose, Vision and Values	8
Strategic Direction 2030	9
Operational Structure	10
Our Board	11

Board Performance

Our Year at a Glance	13
Summary of Financial Targets and Key Performance Indicators	15
Report on Operations	16
Parklands	16
Foreshore Preservation and Protection	20
Events	22
Community and Stakeholder Engagement	28
Environmental Sustainability	30

6

Significant Issues and Trends

Park Master Plan	32
Park Footprint	32

Disclosures and Legal Compliance

Independent Auditor's Report	33
Financial Statements	36
Key Performance Indicators	54
Ministerial Directions	56
Other Financial Disclosures	56
Governance Disclosures	57
Board Remuneration	57
Other Legal Requirements	57
Disability Access and Inclusion Plan	58
Government Policy Requirements	59

32

33

13

President's report

It is with pleasure that I present Burswood Park Board's Annual Report, outlining the Board's activities, performance indicators and audited financial statements for 2021-22.



Burswood Park Board's funding is provided for in the *Casino (Burswood Island) Agreement Act 1985*, with contributions received from the Burswood Property Trust, trading as Crown Perth. This period, \$7.1 million in funding was received – a reduction on the previous year due to COVID-19-related impacts on Crown Perth operations.

The Board continues its valuable role within the Western Australian community supporting dozens of charity events in raising much-needed funds and, more broadly, providing a place for Western Australian families to come together. This year we also celebrated 21 years of Telethon Community Cinemas in the Park. The cinema attracted a record crowd of 23,636 people over 143 sessions with \$1 million presented to Telethon in October.

The Board also continued its support for a range of projects that protect and promote the health of the Swan and Canning River systems, with a \$3 million contribution distributed by the Department of Biodiversity Conservation and Attractions for this important program of works. This year's contribution brings the total that the Board has invested in the Swan Canning Riverpark project since 2008 to \$47 million. We are proud to extend our pledge to foster a local environment where ecosystems and landscape conservation matter.

In a collaborative funding arrangement with Main Roads, the Board completed the construction of a 1.3-kilometre hydraulic sewer which paves the way for new facilities for Matagarup Zip+Climb within the Park. Other asset investments over the past year include 160 metres of garrison fencing along Bolton Avenue, the replacement of an artesian bore on the South Nine parkland, and a new entry path and event space lighting in Charles Paterson Park.

The Board also completed our *Strategic Direction 2030*, aligned to the Burswood Park Master Plan.

The year's achievements would not have been possible without the stellar efforts of the dedicated staff who have risen to the challenge and worked hard to deliver excellent results for Park patrons and our stakeholders. To each of you, we say thank you.

I would also like to acknowledge and thank my predecessor, Janelle Marr, and fellow Board members for their continued guidance and support in ensuring Burswood Park remains attractive and accessible to all Western Australians and visitors to our State.

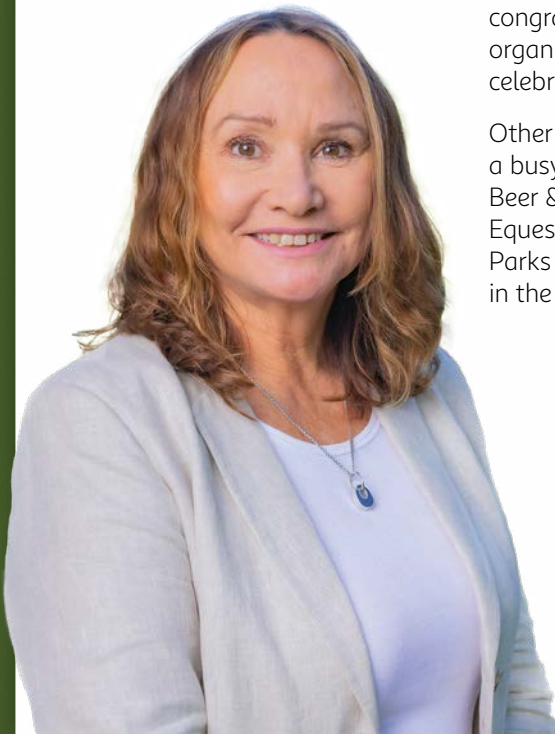
I look forward to sharing the next stage of our journey with my fellow Board members, staff, visitors and stakeholders.

A handwritten signature in blue ink, appearing to read 'J McGrath'.

John McGrath
PRESIDENT

Chief Executive's report

There was much to celebrate in 2021-22 as we continued to enhance, activate and develop Burswood Park as Perth's family park of choice.



Record visitor numbers saw more than 252,000 people visit our grounds for the 26 community events held this year, as well as countless community members who enjoy our expansive open spaces, recreational facilities and river foreshore.

Burswood Park was privileged to host the 2022 WA Day celebrations in June, which drew a record attendance of 146,000 community members who enjoyed the activated parkland, a spectacular drone show and music concert. Our congratulations to the WA Day Festival organisers for creating this collaborative celebration in such uncertain times.

Other major events that featured over a busy event season included the WA Beer & Beef Festival, Have a Go Day, Equestrian in the Park and Burswood Parks signature event, Santa's Symphony in the Park.

Burswood Park Board negotiated a renewed two-year contract with Property Programmed Services (PPS) that is integral to keeping our parklands in top shape for the diverse range of visitors attracted to the facilities available on the Peninsula. Despite labour supply shortages, PPS ensured delivery standards were well managed.

A new Work Health and Safety (WHS) working group was formed to ensure Burswood Park Board policies and processes align to WHS legislation and highlight the importance of an embedded health and safety culture across the workplace. Continuing our focus on good governance, the Board re-formed an Audit and Risk Committee which oversaw a reviewed risk management framework and internal audit plan. Burswood Park Board staff also worked closely with the Board in developing our *Strategic Direction 2030*.

Being new in the role of Chief Executive at Burswood Park Board I would like to acknowledge the drive and achievement of Linda Kut, who will return to the Board after a period of extended leave. I would also like to acknowledge the vision and leadership of all Board members and thank you for your continued support.

A handwritten signature in blue ink, appearing to read 'Claire Wright'.

Claire Wright
CHIEF EXECUTIVE

Our **Purpose, Vision** and **Values**

WHO WE ARE

Burswood Park Board is a Statutory Authority of the Government of Western Australia responsible for the control and management of Burswood Park.

PURPOSE

We exist to improve, enhance and adapt the Park for the purposes of public recreation, health and enjoyment.

VISION

A gathering place for shared stories and meaningful connections to land, heritage, culture and each other.

VALUES

Our Values underpin everything we do and how we do it. They are an integral and important part of us, defining what we believe and how we behave. They are supported by our commitment to ensuring we are **accountable** for our actions and that we behave with **integrity**.

**Passionate
Adaptable
Respectful
Collaborative**

Strategic Direction 2030

After a period of major change including changes to the Board membership, and a pandemic that challenged our perceptions of what Burswood Park means to our community, Burswood Park was delighted to release its *Strategic Direction 2030* in late 2021.

Aligned with the emerging and exciting Burswood Park Master Plan initiatives, *Strategic Direction 2030* will guide our internal decision-making and focus our team, key partners and stakeholders on achieving tangible outcomes for Burswood Park and the community of Western Australia.

Our Strategies



An activated and vibrant park, within the boundaries of the Burswood Peninsula

We create opportunities for local, national and international visitors to participate in diverse and unique experiences across Burswood Park and Peninsula.

- Shape the long-term future of Burswood Park.
- Bring people together to connect to land, heritage, culture and each other.
- Be a centre of knowledge for truth-telling and shared stories about the history and culture of the Park.
- Enhance customer experiences through innovation and technology.
- Foster strong relationships, trust and confidence with the local community and visitors, our partners and stakeholders.
- Improve the visibility and brand awareness of Burswood Park.



A safe and sustainable park

We protect and enhance our natural assets, biodiversity and parklands to ensure a sustainable future for current and future generations.

- Consistently maintain quality standards in facilities and park management and presentation.
- Commit to a sustainable future for Burswood Park.
- Protect, conserve and enhance the biodiversity of Burswood Park.
- Prioritise safety and security at Burswood Park, including creating an accessible and inclusive place for people of all abilities.

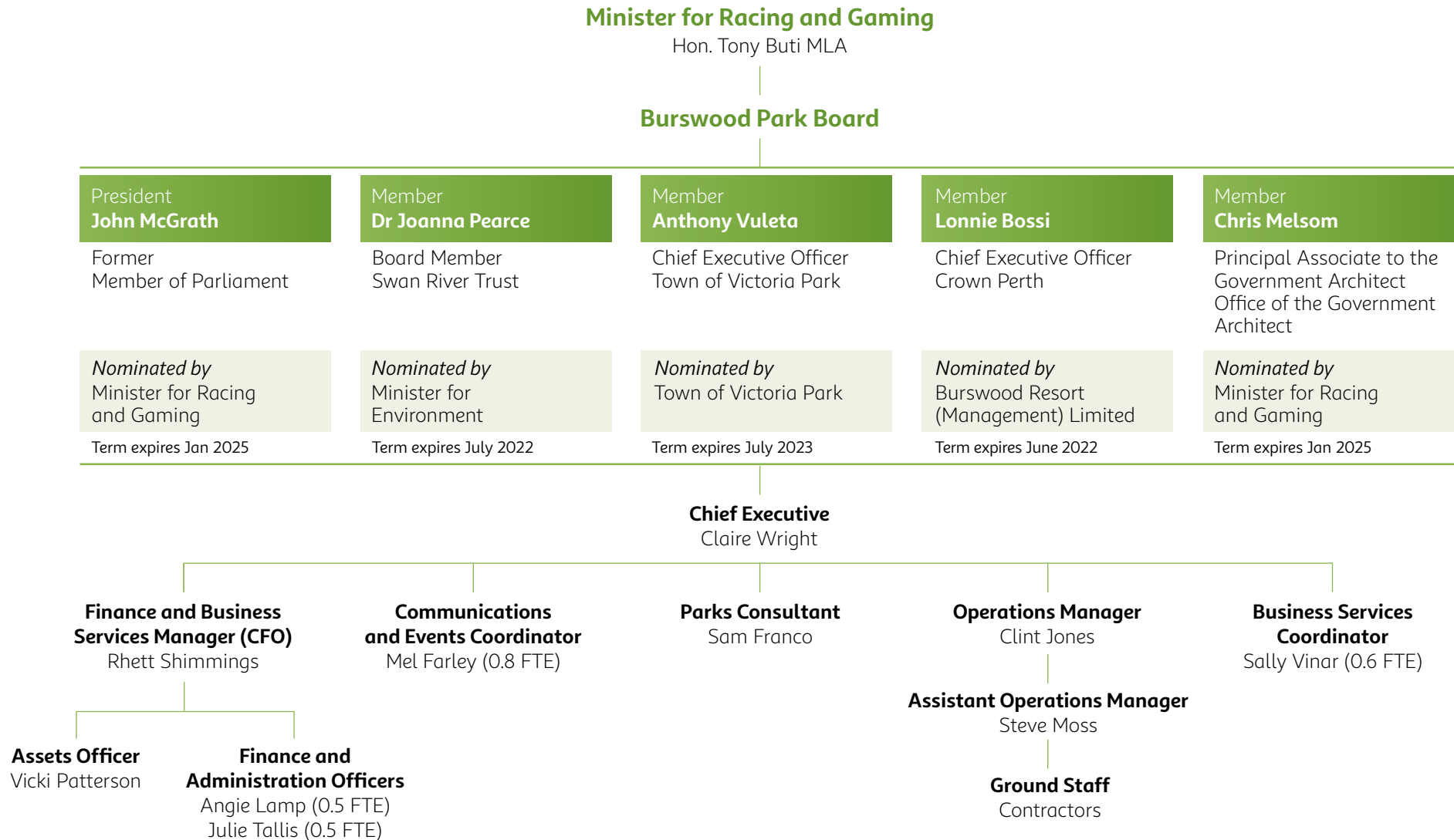


A dynamic and responsive organisation

We value and support our people and are continuously improving our governance and operations.

- Attract people who align with our values and reflect the community we serve.
- Ensure we are a professional organisation with contemporary and reliable systems that improve our capability and responsiveness.
- Advocate for and promote Burswood Park and the broader Burswood Peninsula.
- Optimise funding and partnership opportunities.
- Responsibly manage assets and infrastructure across the Park.

Operational Structure



Our Board

John McGrath

John McGrath, a former sports editor at The West Australian, spent 16 years (2005-21) in the Western Australian parliament as Member for South Perth.

He served as Shadow Minister for Racing, Gaming and Liquor Licensing and also as Parliamentary Secretary to former Premier Colin Barnett, working on the Perth stadium project at Burswood during that time.

John was also a strong advocate for greater use of the Swan River for transport and tourism and chaired a Government working group to look at expanding Perth's ferry network.

He was appointed President of the Burswood Park Board on 1 March 2022.

Anthony Vuleta

Anthony Vuleta is the Chief Executive Officer of the Town of Victoria Park.

Born and raised in Perth, he began his career in a private civil design consultancy before moving into local government in 1988. He is a past president of the Institute of Public Works Engineering Australasia WA and a trustee of the Public Works Foundation.

Mr Vuleta's key focus is on developing strategies to help improve and reshape the business of local government in order to meet the current and future needs of the community.

Mr Vuleta was appointed to the Burswood Park Board in August 2017.

Dr Joanna Pearce

Dr Joanna Pearce is currently a lecturer in Tourism and Hospitality Management at ECU.

Her experience and skills include social research with a focus on nature-based tourism, providing policy guidance for the National Parks Advisory Committee in Victoria, and preparing technical reports for government and industry on natural resource management issues. She has held various teaching roles at Murdoch and Notre Dame universities and has a Bachelor of Science in Conservation Biology, a Bachelor of Science in Environmental Science (Hons) and a Doctorate of Philosophy.

Dr Pearce was appointed to the Burswood Park Board in August 2018.

Chris Melsom

Chris Melsom is an established and highly regarded urban development practitioner and business leader. He is an accomplished strategist, urban thinker and advocate for sustainable cities.

Working internationally with government and the private sector for over 30 years, Chris has advised on strategic infrastructure, major developments, the creation of new towns and communities, strategic industrial hubs, health and education precincts, and significant urban redevelopment projects.

Mr Melsom was appointed to the Burswood Park Board in August 2021.

Lonnie Bossi

Lonnie Bossi has held the position of Chief Executive Officer at Crown Perth since December 2020 and was formerly the Chief Operating Officer for the organisation.

Mr Bossi's broad experience extends to a number of other roles in compliance, finance, marketing and gaming at Crown Resorts in both Melbourne and Perth. He also spent two years in Las Vegas with Cannery Casino Resorts as Senior Vice President of Marketing and Casino Game Strategy.

Mr Bossi was appointed to the Burswood Park Board in May 2021.



Our Year at a Glance

VISITOR NUMBERS

252,770 

event patrons visited the Park under reduced event program due to COVID-19 impacts.

OUTDOOR CLASSROOM

30 

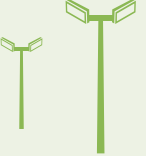
future horticulturalists and turf managers trained on site by our Operations Manager and TAFE lecturers.

FUNDRAISING COLLABORATIONS

\$8.3m


in charity fundraising including \$313,060 raised directly for local charities and \$1m through the Telethon Community Cinemas.

INFRASTRUCTURE AND PARK IMPROVEMENTS

6 

LED light towers in the Paterson Park event space.

VISITOR SATISFACTION

93% 

positive feedback.

RIVER CONSERVATION

\$3m 

towards river health and restoration, and behaviour change programs, for the Swan and Canning rivers.

FENCING UPGRADES

160m 


of fencing completed along Bolton Avenue to ensure continued safety of patrons.

SOCIAL REACH

28% 


more Facebook page 'likes'.

COMMUNITY ENGAGEMENT

26 


community and charitable events to encourage greater social inclusion and a sense of community.

VISION FOR THE FUTURE



Park Master Plan progressed with prioritisation of projects, including a new principal shared path.

SUSTAINABILITY

36,033 






single use containers diverted from landfill.








Summary of Financial Targets and Key Performance Indicators

Economic	Target 2021-22	Actual 2021-22
FINANCIAL RESULTS 	\$1.04 million surplus	\$1.6 million surplus \$3 million contribution in grants to support other State Government agency initiatives
PROPERTY, PLANT AND EQUIPMENT 	\$5 million investment	\$2.2 million investment in Park improvements

Park improvements	Target 2021-22	Actual 2021-22
SAFETY AND LIGHTING 		100 per cent eco-friendly energy-efficient security lighting installed throughout the Depot, plus 6 lighting towers in the Paterson Park event space
INFRASTRUCTURE    		Hydraulic Sewer Project – Infrastructure completed June 2022 Paving – 140m ² of new paving installed as entry point for Telethon Community Cinemas Artesian Bore Construction Project – commissioned December 2021 Power Cabinet Upgrade – installation to meet the growing demand on the parkland for events

Customer satisfaction	Target 2021-22	Actual 2021-22
CUSTOMER SATISFACTION 	90 per cent	93 per cent
COMPLAINTS HANDLING 	100 per cent	100 per cent
VISITORS TO THE PARK 	250,000	252,770

Best practice	Target 2021-22	Actual 2021-22
SUSTAINABILITY 		36,033 eligible containers returned
LOST TIME INJURIES 	0 lost time injuries	0 lost time injuries
TECHNOLOGY 	Asset Management System optimised	Hardcat Asset Management System improvements: Maintenance module implemented, commenced implementation of MiCat

Report on Operations

Parklands

Burswood Park's operations team successfully managed 53 hectares of landscaped gardens and public open spaces, park facilities and visitor attractions to the highest of standards throughout the year.

Working with our ground's maintenance contractor, Programmed Property Services, our team delivered an exceptional public parkland experience which was enjoyed by hundreds of thousands of Park and event patrons and other visitors.

Our team prides itself on delivering an exceptional parkland for visitors to enjoy year-round, ensuring that the highest quality horticultural and turf management practices are applied, while maintaining a clean and safe environment for all to enjoy.

A number of improvements to park infrastructure were undertaken this year, including new lighting, fencing, pathways and asset refurbishment.

With Burswood Park now a major Perth event destination, grounds crews also maintained our turfed areas to the highest possible standard, following strict schedules and maintenance cycles. Throughout the year, turf management

practices such as mowing, aerating, fertilising, sanding and vertimowing were performed, ensuring a sustainable high-quality parkland year-round.

Major Projects

Bore 2a construction project

A critical part of maintaining Burswood Park's parklands to a high standard is ensuring the operation of an efficient and effective watering system. In January 2021, the South Nine Parkland Artesian Bore 2, which supplies irrigation water that services the area, suffered irreparable bore casing and pump damage, rendering the 30-year-old bore inoperable.

In October 2021 the tender to construct a new Artesian Bore 2A was awarded. The new bore was constructed by a certified driller and works were undertaken in compliance with Department of Water and Environmental Regulation licence requirements. The bore was completed at a depth of 374 metres below ground level and delivered a pumped production flow rate of 30L/sec.

The new bore, pump and electrical cabinet were commissioned in December 2021.



Bore 2A under construction use a Mud Rotary drilling rig. The large cutting tool at the base of the machinery is used to cut through the soil profile to reach the required depth.



Completed Bore 2A. The electrical cabinet (left) houses the control system where the performance of the bore is measured.

Hydraulic sewer project

In 2019, Main Roads approached Burswood Park Board to discuss a landing area for the (then) proposed zipline activity as part of the Matagarup Bridge activation. The necessary infrastructure – including a landing platform facility and associated fencing, electrical services, paths, operating premises and landscaping – were subsequently completed in a collaborative arrangement.

This partnership between Burswood Park Board and Main Roads led to an agreed cost share arrangement for the construction of a new ablution block and sewer service line to meet the future needs of this area.

As such, in 2021-22, design and construction commenced on the 1.3-kilometre hydraulic sewer line from the zipline activation area to the Water Corporation entry pit on Craig Street, Victoria Park.

With the use of highly skilled personnel and contractors that overcame numerous ground and service obstacles, this valuable piece of infrastructure was completed in June 2022.

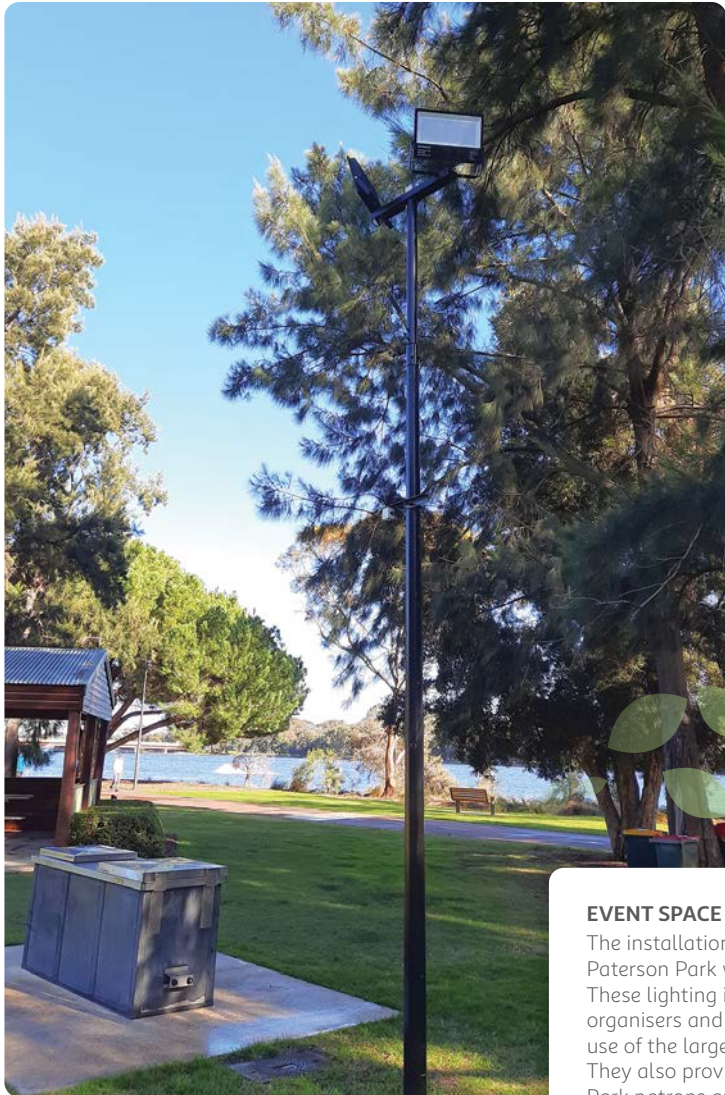


Construction of sewer pit and 3 overflow chambers to cope with high rates of usage.



Completed sewer pit works.





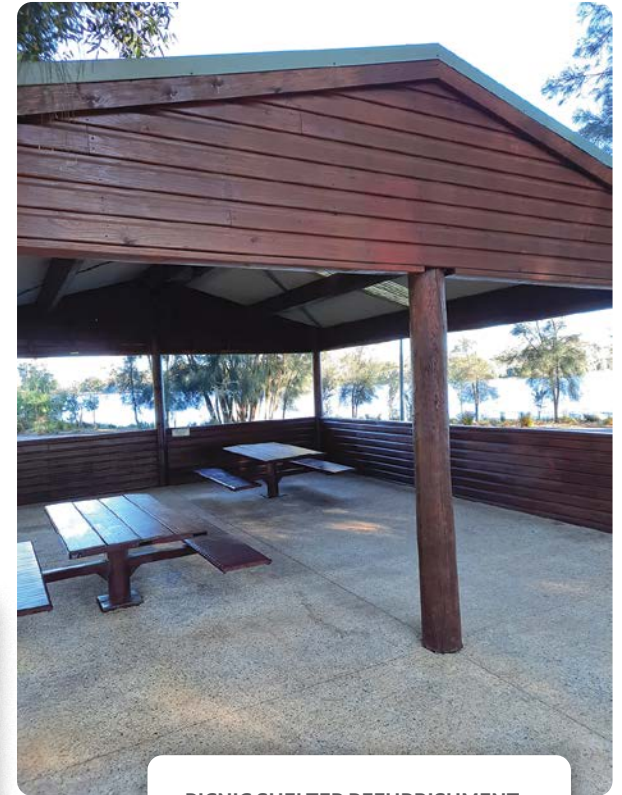
EVENT SPACE LIGHTING

The installation of six LED flood lights in Paterson Park was completed this period. These lighting improvements allow event organisers and community groups to make use of the large public space into the evening. They also provide a safer environment for Park patrons and event partners.



BOLTON AVENUE FENCING

A total of 160 metres of garrison fencing was replaced along Bolton Avenue and Car Park 6. This has vastly improved visitor safety and the presentation of the area.



PICNIC SHELTER REFURBISHMENT

The barbecue picnic shelters along the foreshore were sanded, stained and resealed throughout the year, ensuring they remain an attractive location for visitors to enjoy the Park in all weather conditions and extending the longevity of the assets.

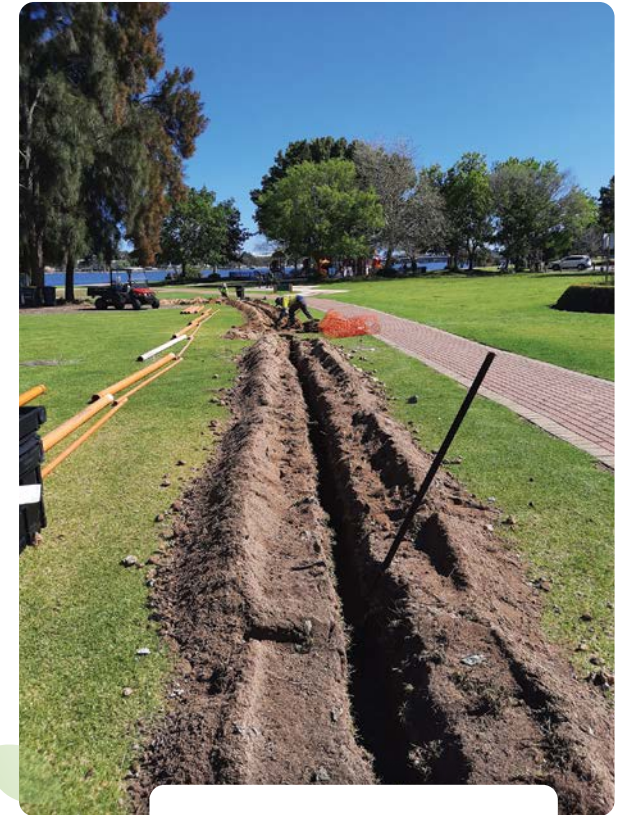


NEW ENTRY PATH FOR PATERSON PARK

A new entry path was installed to facilitate easier access to Paterson Park for the Telethon Community Cinemas and other events in this space. The area's existing ground level was raised using crushed limestone, before being compacted then paved by our team of skilled staff.

BLOW-IN MULCH

Burswood Park Board engaged a specialist contractor to apply blow-in mulch to several large open areas under trees. This method of mulching offers significant benefits, including up to a 70 per cent reduction water use, fewer weeds, reduced labour costs, increased soil insulation and nutrient retention, as well as being attractive and safe.



POWER CABINET UPGRADE TO PATERSON PARK

An additional power cabinet was installed in Paterson Park to service the growing number of events within the Park, and to supply power to the Telethon Community Cinemas in its new location.



Community Rivercare program grant recipients begin restoring their site. Photo: Karen McLean.

Foreshore Preservation and Protection

Swan Canning Riverpark Enhancement

The Board continued to support the Department of Biodiversity Conservation and Attraction's (DBCA) river health, restoration and behaviour change programs for the Swan and Canning rivers. Funding of \$3 million was provided this financial year, bringing the Board's total contribution to \$47 million since 2008.

Working in partnership with DBCA, this funding supports the implementation of the Swan Canning River Protection Strategy and provides critical resourcing to Natural Resource Management (NRM) groups across the Swan Canning catchment.

This period, funding of \$555,000 was provided to sub-regional NRM groups to coordinate water quality improvement and community catchment restoration projects in the four subregions of the Swan Canning Catchment.

The Board also provided \$155,000 towards the Swan Alcoa Landcare Program (SALP) to support 22 community groups to implement 53 catchment restoration projects throughout the Swan Canning catchment. Since 2008, Burswood Park Board has contributed more than \$2 million to SALP to fund 751 on-ground projects.

The Board contributed \$1.18 million to DBCA's Swan Canning Oxygenation Program which funds oxygen support and monitoring activities in the upper reaches of the Swan and Canning rivers. This funding also helped to resource DBCA's water quality monitoring program, which assists in informing river management actions and responses to critical events such as algal blooms in the Riverpark.

The Board also provided \$85,000 to help deliver DBCA's free RiverWise gardening workshops and to develop a behaviour change program for priority Perth suburbs. These initiatives help encourage sustainable gardening practices and responsible fertiliser use from Perth residents.

DBCA's Riverbank Program initiates and funds foreshore protection and restoration projects in the Swan Canning Riverpark. More than \$1.5 million, including \$500,000 provided via the State Government's WA Recovery Plan, was distributed to 15 foreshore land managers for 21 foreshore restoration projects throughout the Riverpark.

Since Riverbank's inception in 2002, Burswood Park Board and DBCA have contributed over \$25 million across Riverbank projects. This funding has been matched by riverside foreshore land managers across 338 projects, and in total represents over \$57 million invested in the health and amenity of the Riverpark.

These projects include erosion control, revegetation, weed control, river wall construction, enhancing foreshore and river access, widening vegetation corridors and creating native animal habitat. Riverbank funding decisions are guided by river-wide condition assessments of foreshore assets and services such as built structures, natural shorelines, vegetation and the Riverpark's public amenity. This dataset helps inform the Riverbank Program to identify priority river-wide sites for future restoration.

Riverwise Sustainable Gardening Workshops

Burswood Park Board contributed \$60,000 to fund four DBCA RiverWise gardening workshops and online education events targeting Perth's residential sector, and one industry event targeting the nursery, gardening and landscaping sectors, during the year.

The sustainable gardening workshops and online events, which were delivered in spring 2021 and autumn 2022, attracted 300 registrations and 169 participants. Delivered by ABC TV's Gardening Australia presenter and environmental scientist Dr Josh Byrne, participants were provided with a personalised plan to create a successful garden while learning how to keep the Swan and Canning rivers healthy.

A special industry-focused event targeting the Nursery and Gardening Industry Association of Western Australia (NGIWA) and Landscaping Industry Association of Western Australia (LIAWA) was also delivered.

Supported by DBCA's River Guardians program, the gardening workshops and online events strategically target gardeners in suburbs with high nutrient runoff into river catchments. The free public workshops showcase the latest ideas and innovations in river-friendly gardening and share the knowledge and tools to create a great garden that supports our river ecosystems.



Drone view of the Riverbank program's Apex Park foreshore restoration project. Photo: Advanteeing Civil Engineering.



Events

Burswood Park's event calendar remained strong in 2021-22, with 26 events attracting a record 252,770 patrons to our parklands.

These 26 events comprised 465 individual events, including 143 screenings at the Telethon Community Cinemas, 180 sessions of qigong, and 60 rides by the Over 55 Cycling Association. Pleasingly, whilst we did not exceed the number of major events held in 2020-21 (which totalled 28), an increase of 8.6 per cent on the number of individual events contributed to the year's growth in activation and patron numbers.

Burswood Park's most popular event was the highly successful WA Day Festival, which attracted over 146,000 people to the Park on 6 June. The event included a range of daytime family-focussed activations, food trucks, a music concert with licensed area, and WA's biggest-ever evening drone show.

The second quarter of the year was the Park's busiest event period, with four major events hosted including the WA Beer & Beef Festival, Have a Go Day, Equestrian in the Park, and Santa's Symphony in the Park.



SANTA'S SYMPHONY IN THE PARK

Burswood Park's annual Christmas event in 2021 was its biggest yet, with a concert performance of contemporary and traditional Christmas songs by the Perth Symphony Orchestra and accompanying vocalists. Around 7,500 people enjoyed an afternoon of family fun, including food trucks, monster bubbles, air brushed tattoos, and roving performers – plus an appearance from Santa and his elves. Despite inclement weather, the event was a great success and raised \$3,000 for Telethon.

The Telethon Community Cinemas opened in December for its 21st season in the Park, in what resulted in a record-breaking year. More than 140 movie showings attracted 23,636 patrons.

A range of Perth charities made good use of the Park's extensive path network and spectacular city views throughout the year. HeartKids WA held its 'Two Feet & a Heartbeat' walk and the Motor Neurone Disease Association of WA hosted the 'Walk to D'Feet MND',

with both events raising in excess of \$100,000 for their respective charities. Life's Little Treasures also hosted its inaugural 'Walk for Prens' to raise funds for WA's most vulnerable newborns.

The West Australian Marathon Club and Masters Athletics Western Australia were able to stage all of their running events scheduled within the Park throughout the year. All 10 events were well attended.

Despite the success of this year's event program, Burswood Park was not immune to the lasting impacts of COVID-19. A number of February and March events were cancelled due to pandemic impacts, including the Associations of Independent Schools' Welcome to Country, the Cider & Pork Festival, and the Pineapple Club.

A number of other fundraising walks were also cancelled to protect the health of participating at-risk populations, including those for the Pancare Foundation and Conquer Cystic Fibrosis. Juvenile Diabetes Research Foundation's 'One Walk' and Perth Children's Hospital Foundation's 'Big Walk' also did not return for another year due to these considerations.



EQUESTRIAN IN THE PARK

Equestrian in the Park returned to the South Nine parklands for a second year. The Burswood Park water splash jump was an added feature of this year's event, which created some fantastic photo opportunities for spectators. The weather was unseasonably warm for the 3,700 attendees, who especially enjoyed the terrific vantage points in the shade. In excess of 55,000 people also watched the live telecast on Channel 7.



WA BEER & BEEF FESTIVAL

WA Beer & Beef Festival returned to Paterson Park in October. More than 12,000 people soaked up the festivities and sunshine over two days. A total of \$7,601 was donated to Telethon Community Cinemas.



Fortunately, the MACA Cancer 200 ride was able to return in 2021, with 1,400 participants raising over \$7 million for cancer research.

Burswood Park also continued to be a hive of physical activity throughout the year with multiple community and social groups using the open spaces for a variety of exercise. The Qigong Association continued to offer their

programs daily throughout the year, while the Over 55 Cycling Association met on average five times a month and the Over 55 Walking Association added another five unofficial walks to their usual program of two. Yoga classes also made good use of the Park grounds throughout the summer months, and messy play for toddlers remained a regular fixture on Tuesday mornings near the playground.



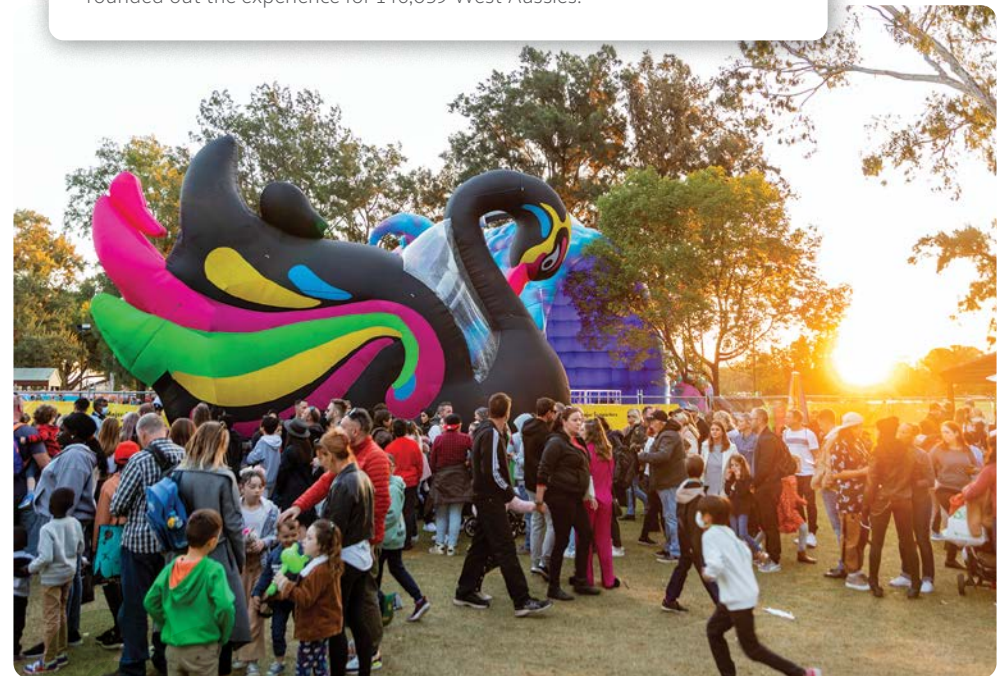
LIVELIGHTER MULTICULTURAL EVENTS

The Eid-al-Adha Carnival returned to Burswood Park in September after repeated delays due to weather and AFL scheduling changes. Crowds flooded into the Park to enjoy family-friendly activities including cultural performances, camel rides, international food and a range of interesting stalls. The Arab Festival was also held in May after earlier postponements.

WA DAY FESTIVAL

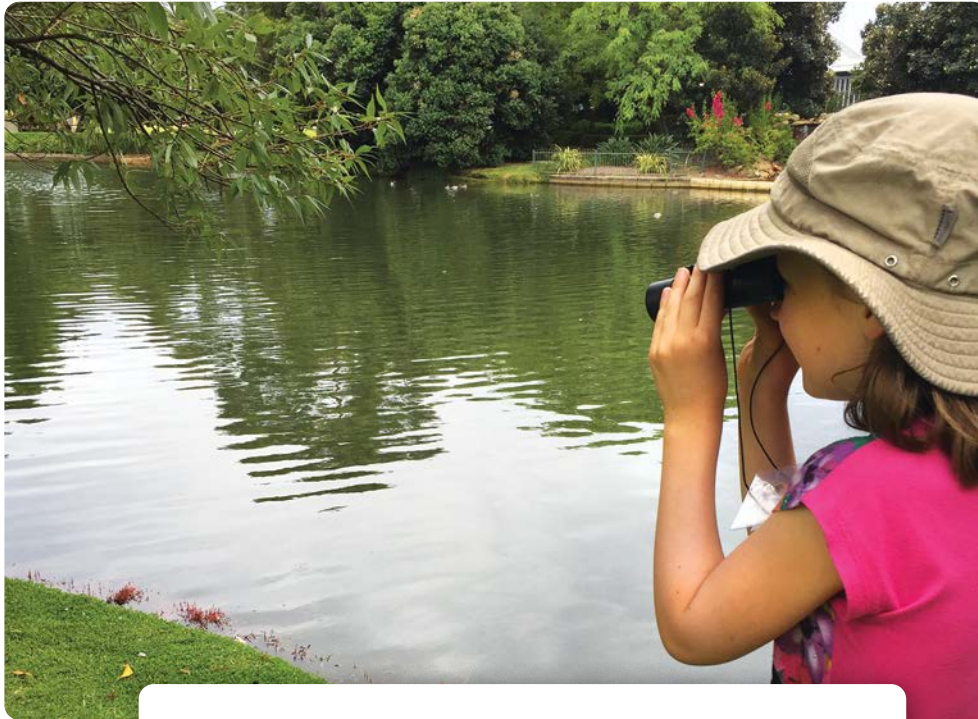
Following the lifting of COVID-19 restrictions, a spectacular WA Day celebration was hosted across Burswood Park on 6 June. The main drawcard was WA's biggest ever drone show, backed by a strong line-up of local bands including headline acts Birds of Tokyo, Eskimo Joe and Jebediah.

Family friendly activities, including arts and crafts, carnival rides and water skiing, with an impressive fireworks display following the drone show, rounded out the experience for 146,059 West Aussies.



"This is my happy place. Love going for walks here where there's beautiful scenery by the water. So beautiful walking over the bridge to the beautiful gardens on the other side."

Google Review March 2022



NEARER TO NATURE AND RIVER GUARDIANS

The Department of Biodiversity, Conservation and Attractions' outdoor nature-based programs for 4-12-year-olds are now a feature at Burswood Park each school holidays. The activities help children and families discover and learn more about the environment and responsible and sustainable use of the river. Programs this year focused on learning more about dolphins, waterbirds and snakes, and protecting our wetlands.



MESSY PLAY

Outdoor messy play proved to be very popular over the warmer months for children aged 6 months to 5 years of age and their carers. With a different theme for each class, the children were able to take in the natural surroundings of Burswood Park while learning, exploring and discovering using all of their senses.

REFLECT RESPECT CELEBRATE BREAKFAST

Burswood Park Board was thrilled to host Auspire's Reflect Respect Celebrate community breakfast on Australia Day 2022. Aboriginal and multicultural performers and Aboriginal cultural activities were the focus for this inaugural event, along with face painting and a sausage sizzle.

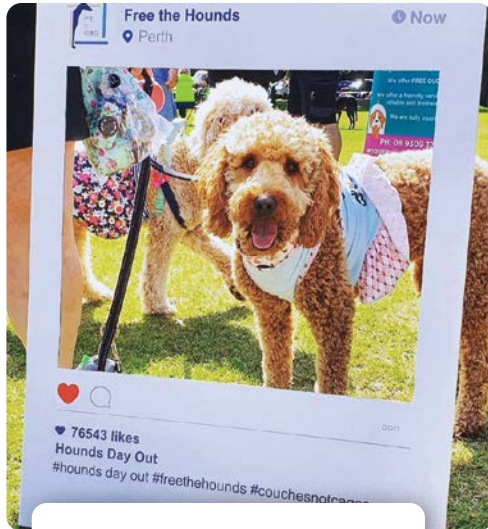


JAPANESE CAR DAY

In April, Burswood Park hosted the Japanese Car Day, which proved very popular and raised \$5,000 for Rotary and Wheels for Hope.

"With a spectacular view of the Matagarup Bridge and Crown Perth along the Swan River, this is a beautiful walk, play area, enclosed playground for the children and adults. There is ample parking, toilet facilities, barbeques and cycling path. There are sculptures that you can try finding as well."

Google Review November 2021



HOUNDS DAY OUT

Free the Hounds hosted its second 'Hounds Day Out' event in September 2021, a morning of food and entertainment to celebrate greyhounds. Featuring dog themed stalls, food trucks, hound yoga, fashion parade and the Great Global Greyhound Walk, the event raises awareness of and funds for rescue greyhounds.

TWO FEET & A HEARTBEAT

Heartkids WA was back with its annual walk to raise awareness and funds to support kids with congenital heart disease and their families. Over 700 people participated in the walk, raising \$120,000 of much-needed funds.



"Lovely park on banks of river. Walking and bike paths and lots of wildlife to watch. Makes a great place for a walk out from the Crown complex. Beautiful location."

Trip Advisor Review August 2021



WEDDINGS

The Swan Shell continued to be a popular venue for wedding ceremonies this period, particularly through spring and autumn. Weddings were hosted for 26 happy couples over the course of the year.

Community and Stakeholder Engagement

Food Concession

The Board opened an expressions of interest (EOI) process in July 2021 for the provision of temporary activations within the Park. As a result, in December, Happy Chappy Ice Cream & Coffee commenced service provision of ice cream and coffee at peak use periods in the Park.

Danny Boys Decker Diner also undertook a successful service trial in the Park from April to June. Located just north of the playground, the 'café on wheels' is a converted double decker bus that serves burgers, hotdogs, fries and milkshakes to up to 44 patrons at a time in booths on the top deck, and takeaway for those that prefer to eat in the Park.

The food and beverage opportunities have proven very popular with Park patrons, providing strong returns to the operators and the Park.

Digital Engagement

As an increasingly popular public park with broad appeal, the use of digital and social platforms to engage with Park visitors, event patrons and the wider community continued to increase this period.



Burswood Park's Facebook page remained the primary tool used to inform and engage with Park patrons and visitors.

Page likes increased by 28 per cent, from 2,154 to 2,764 this year, and reach increased by 33 per cent. In total, 187 posts were published across a range of topics including events, works programs, environment and sustainability, and attractions. People engaged with these posts nearly 7,000 times.

Other social media accounts, Twitter, LinkedIn and Instagram also saw small

growth over the year. On Twitter, 140 tweets generated 22,614 impressions and 2,939 profile visits, while our LinkedIn business page attracted 40 new followers and Instagram increased to 213 followers.

The Burswood Park website was also regularly updated with information regarding events, works programs and other park notices. There was a reduction in traffic compared with 2021, which can primarily be attributed to fewer major events in the Park.



Containers for Change

Our partnership with Recycle for Change saw a total of 36,033 containers collected and returned by local residents, a 27 per cent increase on the previous year. Refunds for 1,264 of these containers were unclaimed, with this \$126.40 refund total donated to the WA Seabird Rescue, an organisation which rescues and cares for injured birds.

Event Patron Surveys

Feedback from patrons remained an important tool to assess the relevance and continuous improvement of our events program. This year, surveys were conducted with eventgoers from Have a Go Day and Santa's Symphony in the Park, and via Facebook to gather patron feedback about their experience of Burswood Park.

The surveys highlighted the Park's significant popularity, with 93 per cent of respondents indicating they were satisfied or very satisfied with Burswood Park.

Results also showed that:

- the majority of respondents are from the local community, with 41 per cent attending the Park between two and six times a year, with a further 32 per cent visiting at least once per month;



- most (75 per cent) travel to the Park via car;
- 72 per cent live less than 30 minutes away; and
- more than 95 per cent were likely or very likely to return to the Park, with community events and corporate events being the main drawcards.



TAFE SPORTS TURF APPRENTICES

Burswood Park had the pleasure of hosting a group of first year sports turf apprentices from South Metropolitan TAFE on numerous occasions throughout the year. The students were given a site introduction to Burswood Park and informed about the wide range of turf, irrigation and horticultural practices adopted throughout the Park. The students performed irrigation testing and soil analysis, while looking to apply and enhance their overall skills.



Environmental Sustainability

The Board maintains an ongoing commitment to the protection and preservation of the Park environment. Biological diversity is preserved, habitats protected, and resources used sustainably.

Once an environmental wasteland, Burswood Park is now a Class C Reserve with 52.97 hectares of parks, gardens and heritage trails on the Swan River foreshore. Today, it is home to more than 40 varieties of birds and the natural parklands support an array of native fauna and flora.

During the period, the Board continued to embrace industry best practice in environmental sustainability to reduce waste, optimise reuse, and enhance and revegetate sparsely landscaped areas.

The Board also adopted water harvesting practices, by utilising surface drainage water to assist with landscape irrigation, and continued to improve Park lighting using energy-efficient LED lights.



Specialist grounds maintenance teams continued to be engaged at Burswood Park to ensure the parklands are preserved to a high standard and with exceptional safety management and sustainability focus. Our contractors operate under a 'zero harm' goal for staff and the natural environment in which they work and operate.

In practical terms at Burswood Park, this means that staff, patrons and the natural environment are protected through careful risk assessment, planning and safe work procedures before any work occurs within the Park. A safety analysis is always completed, which details the tasks, hazards, controls and persons responsible, to ensure that the impact on our Park patrons is always minimised.

Our teams also comply with specific regulations that apply to relevant work activities – for example, traffic and vehicle movements, the use of chainsaws, chemical and fuel use and other related works. Our staff and contractors operate under the requirements of all relevant Acts and Regulations including the Health (Pesticides) Regulations 2011, *Work Health and Safety Act 2020*, *Work Health and Safety Regulations 2022*, *Parks and Reserves Act 1895* and the *Road Traffic Act 1974*.



Significant Issues and Trends

Park Master Plan

The Burswood Park Board completed and released a concept plan for the Reserve in September 2020. Further development of the concept has been underway during the period with the final Master Plan nearing completion.

A number of key priority projects are critical in addressing either safety concerns throughout the Burswood Peninsula or assisting in the progression of Government priorities, including the improvement of cycling infrastructure throughout the Perth metropolitan area.

A priority project, identified due to safety concerns, is the defined 1.3-kilometre Principal Shared Path (PSP) proposed to stretch between the Causeway Bridge and immediately south of the WA Recreational Water Sports Association, aimed at separating fast moving cyclists/e-transport riders from pedestrians.

The existing PSP, along the river foreshore, is proposed to become the main thoroughfare for pedestrians and recreational cyclists/wheel-based passengers, while the proposed PSP is intended to cater for those seeking to travel at speed.

Another priority project within the Master Plan is the revitalisation of the Burswood Park play space for children. The current playground is nearing the end of its usable life and an updated safe play space with a permanent food and beverage offering is envisaged in the same southern section of the Park.

Park Footprint

In 2021, Burswood Park boundary modifications (Tranche 1 tenure modifications) were completed and resulted in approximately three (3) hectares of "Resort Site" being transferred to other agencies, along with the associated infrastructure:

- the Northern portion of Camfield Drive has been created as a dedicated road and has been transferred to the Town of Victoria Park; and
- the Stadium Bus Hub extension, Roger MacKay Drive and associated lawn area have been transferred to VenuesWest as part of the enlarged Stadium Precinct.



The result has been that the new alignments have subsequently reduced the managed land area for Burswood Park Board, from 56 hectares to 52.97 hectares.

Further minor boundary modifications are anticipated in 2022-23, including the rationalisation of the boundaries of the southern portion of Burswood Park.

Independent Auditor's Report



Auditor General

**INDEPENDENT AUDITOR'S REPORT
2022
The Burswood Park Board**

To the Parliament of Western Australia

Report on the audit of the financial statements

I have audited the financial statements of The Burswood Park Board (Board) which comprise:

- the Statement of Financial Position at 30 June 2022, and the Statement of Comprehensive Income, Statement of Changes in Equity and Statement of Cash Flows for the year then ended
- Notes comprising a summary of significant accounting policies and other explanatory information.

In my opinion, the financial statements are:

- based on proper accounts and present fairly, in all material respects, the operating results and cash flows of The Burswood Park Board for the year ended 30 June 2022 and the financial position at the end of that period
- in accordance with Australian Accounting Standards (applicable to Tier 2 Entities), the *Financial Management Act 2006* and the Treasurer's Instructions.

Basis for opinion

I conducted my audit in accordance with the Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of my report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other information

The Board is responsible for the other information. The other information is the information in the entity's annual report for the year ended 30 June 2022, but not the financial statements, key performance indicators and my auditor's report.

My opinions on the financial statements, controls and key performance indicators does not cover the other information and accordingly, I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, controls and key performance indicators, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements and key performance indicators, or my knowledge obtained in the audit or otherwise appears to be materially misstated.

Page 1 of 5

7th Floor Albert Facey House 469 Wellington Street Perth MAIL TO: Perth BC PO Box 8489 Perth WA 6849 TEL: 08 6557 7500

If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I did not receive the other information prior to the date of this auditor's report. When I do receive it, I will read it and if I conclude that there is a material misstatement in this information, I am required to communicate the matter to those charged with governance and request them to correct the misstated information. If the misstated information is not corrected, I may need to retract this auditor's report and re-issue an amended report.

Responsibilities of the Board for the financial statements

The Board is responsible for:

- keeping proper accounts
- preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards (applicable to Tier 2 Entities), the *Financial Management Act 2006* and the Treasurer's Instructions
- such internal control as it determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board is responsible for:

- assessing the entity's ability to continue as a going concern
- disclosing, as applicable, matters related to going concern
- using the going concern basis of accounting unless the Western Australian Government has made policy or funding decisions affecting the continued existence of the Board.

Auditor's responsibilities for the audit of the financial statements

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial statements. The objectives of my audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.

A further description of my responsibilities for the audit of the financial statements is located on the Auditing and Assurance Standards Board website. This description forms part of my auditor's report and can be found at https://www.augasb.gov.au/auditors_responsibilities/ar4.pdf.

Report on the audit of controls

Opinion

I have undertaken a reasonable assurance engagement on the design and implementation of controls exercised by The Burswood Park Board. The controls exercised by the Board are those policies and procedures established to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions (the overall control objectives).

In my opinion, in all material respects, the controls exercised by The Burswood Park Board are sufficiently adequate to provide reasonable assurance that the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities have been in accordance with legislative provisions during the year ended 30 June 2022.

The Board's responsibilities

The Board is responsible for designing, implementing and maintaining controls to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities are in accordance with the *Financial Management Act 2006*, the Treasurer's Instructions and other relevant written law.

Auditor General's responsibilities

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the suitability of the design of the controls to achieve the overall control objectives and the implementation of the controls as designed. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3150 *Assurance Engagements on Controls* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements and plan and perform my procedures to obtain reasonable assurance about whether, in all material respects, the controls are suitably designed to achieve the overall control objectives and were implemented as designed.

An assurance engagement involves performing procedures to obtain evidence about the suitability of the controls design to achieve the overall control objectives and the implementation of those controls. The procedures selected depend on my judgement, including an assessment of the risks that controls are not suitably designed or implemented as designed. My procedures included testing the implementation of those controls that I consider necessary to achieve the overall control objectives.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Limitations of controls

Because of the inherent limitations of any internal control structure, it is possible that, even if the controls are suitably designed and implemented as designed, once in operation, the overall control objectives may not be achieved so that fraud, error or non-compliance with laws and regulations may occur and not be detected. Any projection of the outcome of the evaluation of the suitability of the design of controls to future periods is subject to the risk that the controls may become unsuitable because of changes in conditions.

Report on the audit of the key performance indicators

Opinion

I have undertaken a reasonable assurance engagement on the key performance indicators of The Burswood Park Board for the year ended 30 June 2022. The key performance indicators are the Under Treasurer-approved key effectiveness indicators and key efficiency indicators that provide performance information about achieving outcomes and delivering services.

In my opinion, in all material respects, the key performance indicators of The Burswood Park Board are relevant and appropriate to assist users to assess the Board's performance and fairly represent indicated performance for the year ended 30 June 2022.

The Board's responsibilities for the key performance indicators.

The Board is responsible for the preparation and fair presentation of the key performance indicators in accordance with the Financial Management Act 2006 and the Treasurer's Instructions and for such internal control as the Board determines necessary to enable the preparation of key performance indicators that are free from material misstatement, whether due to fraud or error.

In preparing the key performance indicators, the Board is responsible for identifying key performance indicators that are relevant and appropriate, having regard to their purpose in accordance with Treasurer's Instruction 904 Key Performance Indicators.

Auditor General's responsibilities

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the key performance indicators. The objectives of my engagement are to obtain reasonable assurance about whether the key performance indicators are relevant and appropriate to assist users to assess the entity's performance and whether the key performance indicators are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3000 *Assurance Engagements Other than Audits or Reviews of Historical Financial Information* issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements relating to assurance engagements.

An assurance engagement involves performing procedures to obtain evidence about the amounts and disclosures in the key performance indicators. It also involves evaluating the relevance and appropriateness of the key performance indicators against the criteria and guidance in Treasurer's Instruction 904 for measuring the extent of outcome achievement and the efficiency of service delivery. The procedures selected depend on my judgement, including the assessment of the risks of material misstatement of the key performance indicators. In making these risk assessments I obtain an understanding of internal control relevant to the engagement in order to design procedures that are appropriate in the circumstances.

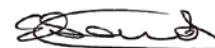
I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

My independence and quality control relating to the report on financial statements, controls and key performance indicators

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQC 1 *Quality Control for Firms that Perform Audits and Reviews of Financial Reports and Other Financial Information, and Other Assurance Engagements*, the Office of the Auditor General maintains a comprehensive system of quality control including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

Matters relating to the electronic publication of the audited financial statements and key performance indicators

This auditor's report relates to the financial statements, and key performance indicators of The Burswood Park Board for the year ended 30 June 2022 included in the annual report on the Board's website. The Board's management is responsible for the integrity of the Board's website. This audit does not provide assurance on the integrity of the Board's website. The auditor's report refers only to the financial statements, controls and key performance indicators described above. It does not provide an opinion on any other information which may have been hyperlinked to/from the annual report. If users of the financial statements and key performance indicators are concerned with the inherent risks arising from publication on a website, they are advised to contact the entity to confirm the information contained in the website version.



Efthalia Samaras
Senior Director Practice Manager Financial Audit
Delegate of the Auditor General for Western Australia
Perth, Western Australia
24 August 2022

Financial Statements

Certification of Financial Statements

For the reporting period ended 30 June 2022

The accompanying financial statements of the Burswood Park Board have been prepared in compliance with the provisions of the *Financial Management Act 2006* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2022 and the financial position as at 30 June 2022.

At the date of signing we are not aware of any circumstances which would render the particulars included within the financial statements misleading or inaccurate.



John McGrath
PRESIDENT

23 August 2022



Claire Wright
CHIEF EXECUTIVE

23 August 2022



Statement of Comprehensive Income

For the year ended 30 June 2022

	Note	2022 \$	2021 \$
Cost of Services			
Expenses			
Employee benefits expenses	3.1(a)	883,213	761,807
Supplies and services	3.4	366,165	221,643
Depreciation	5.1.1	375,201	332,000
Ground maintenance	3.3	1,515,337	1,512,229
Other expenses	3.4	642,770	670,118
Grants	3.2	3,000,000	2,000,000
Finance costs	7.5	687	243
Loss on disposal of non-current assets	4.5	96,951	-
Asset revaluation decrement	5.1	143,941	-
Total expense		7,024,265	5,498,040
Income			
Trustee payments	4.2	7,148,811	7,858,276
Interest	4.3	19,202	91,012
Other revenue	4.4	241,426	119,025
Asset revaluation increment	5.1	-	34,176
Total income		7,409,439	8,102,489
Net income of services		385,174	2,604,449
Income from State Government			
Income from other public sector entities	4.1	1,225,304	342,398
Resources received	4.1	16,128	-
Total income from State Government		1,241,432	342,398
Surplus/(deficit) for the period		1,626,606	2,946,847
Other comprehensive income			
Changes in asset revaluation surplus	5.1	173,832	-
Total other comprehensive income		173,832	-
Total comprehensive income for the period		1,800,438	2,946,847

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

Statement of Financial Position

As at 30 June 2022

	Note	2022 \$	2021 \$
Assets			
Current Assets			
Cash and cash equivalents	7.1	17,186,251	9,737,733
Financial Assets	7.2	-	7,836,316
Receivables	6.1	1,209,035	576,175
Other current assets	6.2	6,761	41,228
Non-current assets classified as held for distribution to owners	9.5	3,995,427	3,995,427
Total Current Assets		22,397,474	22,186,879
Non-Current Assets			
Infrastructure, property, plant and equipment	5.1	10,630,447	8,875,225
Right-of-use assets	5.2	26,814	7,736
Total Non-Current Assets		10,657,261	8,882,961
Total assets		33,054,735	31,069,840
Liabilities			
Current Liabilities			
Payables	6.3	239,157	176,238
Employee related provisions	3.1(b)	157,355	130,690
Other current liabilities	6.4	45,126	5,000
Lease liabilities	7.4	7,257	4,711
Total Current Liabilities		448,895	316,639
Non-Current Liabilities			
Employee related provisions	3.1(b)	117,759	82,276
Lease liabilities	7.4	19,913	3,195
Total Non-Current Liabilities		137,672	85,471
Total Liabilities		586,567	402,110
Net Assets		32,468,168	30,667,730
Equity			
Contributed equity	9.6	3,065,406	3,065,406
Reserves	9.6	173,832	-
Accumulated surplus		29,228,930	27,602,324
Total equity		32,468,168	30,667,730

The Statement of Financial Position should be read in conjunction with the accompanying notes.

Statement of Changes in Equity

For the year ended 30 June 2022

	Note	Contributed equity \$	Reserves \$	Accumulated surplus \$	Total equity \$
Balance at 1 July 2020		2,741,100	-	24,655,477	27,396,577
Surplus for the period		-	-	2,946,847	2,946,847
Total comprehensive income for the period		-	-	2,946,847	2,946,847
Transactions with owners in their capacity as owners:					
Transfer of assets from other agency		397,256	-	-	397,256
Distribution to owners		(72,950)	-	-	(72,950)
Total		324,306	-	-	324,306
Balance at 30 June 2021	9.6	3,065,406	-	27,602,324	30,667,730
Balance at 1 July 2021		3,065,406	-	27,602,324	30,667,730
Surplus for the period		-	-	1,626,606	1,626,606
Other comprehensive income		-	173,832	-	173,832
Total comprehensive income for the period		-	173,832	1,626,606	1,800,438
Transactions with owners in their capacity as owners:					
Transfer of assets from other agency		-	-	-	-
Distribution to Owners		-	-	-	-
Total		-	-	-	-
Balance at 30 June 2022	9.6	3,065,406	173,832	29,228,930	32,468,168

The Statement of Changes in Equity should be read in conjunction with the accompanying notes.

Statement of Cashflows

For the year ended 30 June 2022

	Note	2022 \$	2021 \$
Cashflows from operating activities			
Payments			
Employee benefits		(820,319)	(690,764)
Supplies and services		(2,359,297)	(2,378,238)
Finance costs		(687)	(243)
Grants		(3,000,000)	(2,000,000)
GST payments on purchases		(439,022)	(353,705)
Receipts			
Interest received		56,516	101,890
Trustee payments		7,086,703	7,423,416
Refund of grants		-	184,599
GST receipts on sales		109,891	37,445
GST receipts from taxation authority		304,414	379,631
Other receipts		876,442	257,208
Net cash provided by/(used in) operating activities		1,814,641	2,961,239
Cashflows from investing activities			
Payments			
Payments to term deposits		-	(7,836,316)
Purchase of non-current assets		(2,193,102)	(303,441)
Receipts			
Receipts from term deposits		7,836,316	-
Net cash provided by/(used in) investing activities		5,643,214	(8,139,757)
Cashflows from financing activities			
Payments			
Principal elements of lease payments		(9,337)	(7,906)
Net cash provided by/(used in) financing activities		(9,337)	(7,906)
Net increase/(decrease) in cash and cash equivalents		7,448,518	(5,186,424)
Cash and cash equivalents at the beginning of the period		9,737,733	14,924,157
Cash and cash equivalents at the end of the period	7.1	17,186,251	9,737,733

The Statement of Cashflows should be read in conjunction with the accompanying notes.

Notes to the Financial Statements

for the year ended 30 June 2022

1 Basis of preparation

Burswood Park Board ('the Board') is a WA Government entity and is controlled by a board of members. The Board is a not-for-profit entity (as profit is not its principal objective).

A description of the nature of its operations and its principal activities have been included in the 'Overview' which does not form part of these financial statements.

These annual financial statements were authorised for issue by the Board on 23 August 2022.

Statement of compliance

These general purpose financial statements are prepared in accordance with:

- 1) The *Financial Management Act 2006* (FMA)
- 2) Treasurer's Instructions (TIs)
- 3) Australian Accounting Standards (AASs) - Simplified Disclosures
- 4) Where appropriate, those AAS paragraphs applicable for not-for-profit entities have been applied.

The FMA and the TIs take precedence over AASs. Several AASs are modified by the TIs to vary application, disclosure format and wording. Where modification is required and has had a material or significant financial effect upon the reported results, details of that modification and the resulting financial effect are disclosed in the notes to the financial statements.

Basis of preparation

These financial statements are presented in Australian dollars applying the accrual basis of accounting and using the historical cost convention. Certain balances will apply a different measurement basis (such as the fair value basis). Where this is the case the different measurement basis is disclosed in the associated note. All values are rounded to the nearest dollar.

Accounting for Goods and Services Tax (GST)

Income, expenses and assets are recognised net of the amount of goods and services tax (GST), except that the:

- (a) amount of GST incurred by the Board as a purchaser that is not recoverable from the Australian Taxation Office (ATO) is recognised as part of an asset's cost of acquisition or as part of an item of expense; and
- (b) receivables and payables are stated with the amount of GST included.

Cash flows are included in the Statement of cash flows on a gross basis. However, the GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are classified as operating cash flows.

Contributed equity

Interpretation 1038 *Contributions by Owners Made to Wholly-Owned Public Sector Entities* requires transfers in the nature of equity contributions, other than as a result of a restructure of administrative arrangements, as designated as contributions by owners (at the time of, or prior to, transfer) be recognised as equity contributions. Capital appropriations have been designated as contributions by owners by T1 955 *Contributions by Owners made to Wholly Owned Public Sector Entities* and have been credited directly to Contributed Equity.

Comparative information

Except when an AAS permits or requires otherwise, comparative information is presented in respect of the previous period for all amounts reported in the financial statements. AASB 1060 provides relief from presenting comparatives for:

- Infrastructure, property, plant and equipment; and
- Right-of-Use Asset reconciliations.

Judgements and estimates

Judgements, estimates and assumptions are required to be made about financial information being presented. The significant judgements and estimates made in the preparation of these financial statements are disclosed in the notes where amounts affected by those judgements and/or estimates are disclosed. Estimates and associated assumptions are based on professional judgements derived from historical experience and various other factors that are believed to be reasonable under the circumstances.

2 Board outputs

Board objectives

Note
2.1

2.1 Board objectives

Mission Statement

To be the family park of choice in Perth.

- Planning for and activating a park site that meets the needs of the community.
- Provision of a safe, secure and clean environment for all our patrons.
- Strengthened partnerships and collaborations.
- Engage a workforce that is aligned, highly capable and adaptable.

3 Use of our funding

Expenses incurred in the delivery of services

This section provides additional information about how the Board's funding is applied and the accounting policies that are relevant for an understanding of the items recognised in the financial statements. The primary expenses incurred by the Board in achieving its objectives and the relevant notes are:

	Notes		
Employee benefits expenses	3.1(a)		
Employee related provisions	3.1(b)		
Grants	3.2		
Ground maintenance	3.3		
Other expenditure	3.4		
		2022	2021
		\$	\$
3.1(a) Employee benefits expense			
Employee benefits		801,368	697,342
Superannuation – defined contribution plans		81,845	64,465
Employee benefits expense		883,213	761,807
Add: AASB 16 non-monetary benefits (not included in employee benefits expense)		9,524	8,014
Less: Employee contributions		-	-
Total employee benefits provided		892,737	769,821

Employee Benefits: include wages, salaries and social contributions, accrued and paid leave entitlements and paid sick leave, and non-monetary benefits recognised under accounting standards other than AASB 16 (such as medical care, housing, cars and free or subsidised goods or services) for employees.

Termination benefits: are payable when employment is terminated before normal retirement date, or when an employee accepts an offer of benefits in exchange for the termination of employment. Termination benefits are recognised when the Board is demonstrably committed to terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal or providing termination benefits as a result of an offer made to encourage voluntary redundancy. Benefits falling due more than 12 months after the end of the reporting period are discounted to present value.

Superannuation: is the amount recognised in profit or loss of the Statement of comprehensive income comprises employer contributions paid to the GSS (concurrent contributions), the WSS, other GESB schemes or other superannuation funds.

AASB 16 non-monetary benefits: are non-monetary employee benefits, predominantly relating to the provision of vehicle benefits that are measured under AASB 16 and are excluded from the employee benefits expense.

3.1(b) Employee related provisions

	2022	2021
	\$	\$
Current		
<u>Employee benefits provision</u>		
Annual leave	110,485	77,625
Long service leave	45,191	51,480
	155,676	129,105
<u>Other provisions</u>		
Employment on-costs	1,679	1,585
Total current employee related provisions	157,355	130,690
Non-Current		
<u>Employee benefits provision</u>		
Long service leave	116,406	81,205
	116,406	81,205
<u>Other provisions</u>		
Employment on-costs	1,353	1,071
Total non-current employee related provisions	117,759	82,276
Total employee related provisions	275,114	212,966

Provision is made for benefits accruing to employees in respect of annual leave and long service leave for services rendered up to the reporting date and recorded as an expense during the period the services are delivered.

Annual leave liabilities: are classified as current as there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period.

Annual leave is not expected to be settled wholly within 12 months after the end of the reporting period.

The provision for annual leave is calculated at the present value of expected payments to be made in relation to services provided by employees up to the reporting date.

DISCLOSURES AND LEGAL COMPLIANCE

Long service leave liabilities: are unconditional long service leave provisions are classified as current liabilities as the Board does not have an unconditional right to defer settlement of the liability for at least 12 months after the end of the reporting period.

Pre-conditional and conditional long service leave provisions are classified as non-current liabilities because the Board has an unconditional right to defer the settlement of the liability until the employee has completed the requisite years of service.

The provision for long service leave is calculated at present value as the Board does not expect to wholly settle the amounts within 12 months. The present value is measured taking into account the present value of expected future payments to be made in relation to services provided by employees up to the reporting date. These payments are estimated using the remuneration rate expected to apply at the time of settlement, and discounted using market yields at the end of the reporting period on national government bonds with terms to maturity that match, as closely as possible, the estimated future cash outflows.

Employment on-costs: involve settlements of annual and long service leave liabilities which gives rise to the payment of employment on-costs including workers' compensation insurance. The provision is the present value of expected future payments.

Employment on-costs, including workers' compensation insurance, are not employee benefits and are recognised separately as liabilities and expenses when the employment to which they relate has occurred. Employment on-costs are included as part of 'Other expenses', Note 3.4 (apart from the unwinding of the discount (finance cost)) and are not included as part of the Board's 'employee benefits expense'. The related liability is included in 'Employment on-costs provision'.

Employment on-cost provision	2022	2021
	\$	\$
Carrying amount at start of year	2,656	1,647
Additional provisions recognised	376	1,009
Payments/other sacrifices of economic benefits	-	-
Carrying amount at end of period	3,032	2,656

Key sources of estimation uncertainty – long service leave

Key estimates and assumptions concerning the future are based on historical experience and various other factors that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next financial year.

Several estimates and assumptions are used in calculating the Board's long service leave provision. These include:

- expected future salary rates;
- discount rates;
- employee retention rates; and
- expected future payments.

Changes in these estimations and assumptions may impact on the carrying amount of the long service leave provision. Any gain or loss following revaluation of the present value of long service leave liabilities is recognised as employee benefits expense.

3.2 Grants

Pursuant to paragraphs (c) and (e) of the State Agreement scheduled to the *Casino (Burswood Island) Agreement Act 1985* (WA), the Board made grants for the following projects:

Recurrent	2022	2021
	\$	\$
Department Biodiversity, Conservation and Attractions		
Enhancements to the Swan and Canning River	3,000,000	2,000,000
Total grants	3,000,000	2,000,000

Transactions in which the Board provides goods, services, assets (or extinguishes a liability) or labour to another party without receiving approximately equal value in return are categorised as 'Grant expenses'. These payments or transfers are recognised at fair value at the time of the transaction and recognised as an expense in the reporting period in which they are paid. They include transactions such as : grants, subsidies, personal benefit payments made in cash to individuals, other transfer payments made to public sector agencies, local government, non-government schools and community groups.

The board is not responsible for administering a government subsidy scheme.

3.3 Ground Maintenance

	2022	2021
	\$	\$
Ground maintenance	1,515,337	1,512,229
Total ground maintenance expenses	1,515,337	1,512,229

3.4 Other expenditure

Supplies and services	2022	2021
	\$	\$
Communication	38,592	20,418
Contractors	287,120	177,852
Consumables	28,356	13,803
Other administration costs	12,097	9,570
Total supplies and services expenses	366,165	221,643
Other		
Advertising and Promotion	22,732	25,192
Energy Costs	155,591	124,565
Repairs and Maintenance	147,636	188,789
Cleaning	37,705	42,141
Event Costs	100,119	61,987
Foreshore Remediation	7,369	-
Other expenses	46,520	87,720
Vehicle Lease	8,716	4,625
Ground improvements - other	3,473	12,291
Camfield Drive landscaping	-	25,553
Bolton Avenue landscaping	849	(854)
Other staff costs	23,691	16,049
Audit fees	33,011	31,540
Insurance	55,358	50,520
Total other expenses	642,770	670,118
Total other expenditure	1,008,935	891,761

Supplies and services are recognised as an expense in the reporting period in which they are incurred. The carrying amounts of any materials held for distribution are expensed when the materials are distributed.

Other operating expenses generally represent the day-to-day running costs incurred in normal operations.

Repairs and Maintenance are recognised as expenses as incurred, except where they relate to the replacement of a significant component of an asset. In that case, the costs are capitalised and depreciated.

Employee on-cost includes workers' compensation insurance and other employment on-costs. The on-costs liability associated with the recognition of annual and long service leave liabilities is included at Note 3.1(b) Employee related provisions. Superannuation contributions accrued as part of the provision for leave are employee benefits and are not included in employment on-costs.

4 Our funding sources**How we obtain our funding**

This section provides additional information about how the Board obtains its funding and the relevant accounting policy notes that govern the recognition and measurement of this funding. The primary income received by the Board and the relevant notes are:

	Notes
Income from State Government	4.1
Trustee Payments	4.2
Interest revenue	4.3
Other revenue	4.4
Gains/(Loss) on Disposal	4.5

4.1 Income from State Government

	2022	2021
	\$	\$
Income received from other public sector entities during the period:		
Refund of Tourism WA Aviation grant funding	-	184,599
Main Roads maintenance agreement	68,965	157,799
Main Roads contribution to hydraulic sewer	656,339	-
Department of Biodiversity, Conservation and Attraction – foreshore upgrade	500,000	-
Total income from other public sector entities	1,225,304	342,398
Resources received from other public sector entities during the period:		
Services received free of charge	16,128	-
Total resources received	16,128	-
Total income from State Government	1,241,432	342,398

Income from other public sector entities are recognised as income when the Board has satisfied its performance obligations under the funding agreement. If there is no performance obligation, income will be recognised when the Board receives the funds.

Resources received from other public sector entities is recognised as income equivalent to the fair value of assets received, or the fair value of services received that can be reliably determined and which would have been purchased if not donated.

DISCLOSURES AND LEGAL COMPLIANCE

4.2 Trustee payments

	2022	2021
	\$	\$
Income received	7,148,811	7,858,276
Total trustee payments	7,148,811	7,858,276

Trustee payments are in accordance with clause 23(1)(c) of the Casino (Burswood Island) Agreement scheduled to the *Casino (Burswood Island) Agreement Act 1985*.

4.3 Interest revenue

	2022	2021
	\$	\$
Interest revenue - Term Deposit	19,202	91,012
Total interest revenue	19,202	91,012

Interest revenue is recognised as the interest accrues.

4.4 Other revenue

	2022	2021
	\$	\$
Recoups	28,232	28,944
Event remediation	38,983	26,878
Leases	4,200	4,500
Other revenue	170,011	58,703
Total other revenue	241,426	119,025

Revenue is recognised at the transaction price when the Board transfers control of the services to the customer. Revenue is recognised at a point-in-time for maintenance services. The performance obligations for this revenue are satisfied when services have been provided. Invoices are issued following provision of services.

Revenue from Event remediation is recognised in the accounting period in which the relevant performance obligations has been satisfied.

Lease revenue is accounted for applying AASB 16, with the leases classified as operating leases, as the lease does not transfer substantially all the risks and rewards incidental to ownership of an underlying asset. Revenue is accounted for on a straight line basis.

4.5 Gains/(Loss) on Disposal

	2022	2021
	\$	\$
<u>Carrying amount of non-current assets disposed</u>		
Plant, equipment and vehicles	96,951	-
Net gain/(loss) on disposal of non-current assets	96,951	-

Realised and unrealised gains are usually recognised on a net basis.

Gains and losses on the disposal of non-current assets are presented by deducting from the proceeds on disposal the carrying amount of the asset and related selling expenses. Gains and losses are recognised in profit or loss in the Statement of comprehensive income (from the proceeds of sale).

DISCLOSURES AND LEGAL COMPLIANCE

5 Key assets

This section includes information regarding the key assets the Board utilises to gain economic benefits or provide service potential. The section sets out both the key accounting policies and financial information about the performance of these assets:

	Notes
Infrastructure, property, plant and equipment	5.1
Right-of-use assets	5.2

5.1 Infrastructure, Property, Plant and Equipment

Year ended 30 June 2022	Plant and Equipment	Buildings	Infrastructure	Infrastructure - new road	Infrastructure - WIP	Land	Total
	\$	\$	\$	\$	\$	\$	\$
Gross carrying amount	3,725,802	2,896,725	8,940,957	-	157,837	777,236	16,498,557
Accumulated depreciation	(3,400,505)	-	(4,222,827)	-	-	-	(7,623,332)
Accumulated impairment loss	-	-	-	-	-	-	-
Carrying amount at start of period	325,297	2,896,725	4,718,130	-	157,837	777,236	8,875,225
Additions	627,472	-	53,883	-	1,523,091	-	2,204,446
Transfers (a)	1,192	-	-	-	(16,992)	-	(15,800)
Disposal	(5,664)	-	(91,287)	-	-	-	(96,951)
Reclassified to Non-Current Assets Held for Distribution to owners	-	-	-	-	-	-	-
Depreciation	(71,066)	(88,052)	(207,246)	-	-	-	(366,364)
Revaluation increments/(decrements) (b)	-	287,127	-	-	-	(257,236)	29,891
Carrying amount at the end of period	877,231	3,095,800	4,473,480	-	1,663,936	520,000	10,630,447
Gross carrying amount	4,348,802	3,095,800	8,903,553	-	1,663,936	520,000	18,532,091
Accumulated depreciation	(3,471,571)	-	(4,430,073)	-	-	-	(7,901,644)

- a) The Department of Planning, Lands and Heritage (DPLH) is the only Department with the power to sell Crown land. The land is transferred to DPLH for sale and the Board accounts for the transfers as a distribution to owner.
- b) Recognised in the Statement of comprehensive income. Where an asset measured at cost is written down to recoverable amount, an impairment loss is recognised in profit or loss. Where a previously revalued asset is written down to recoverable amount, the loss is recognised as a revaluation decrement in other comprehensive income.

DISCLOSURES AND LEGAL COMPLIANCE

Initial recognition

Items of property, plant and equipment and infrastructure, costing \$5,000 or more are measured initially at cost. Where an asset is acquired for no cost or significantly less than fair value, the cost is valued at its fair value at the date of acquisition. Items of property, plant and equipment and infrastructure costing less than \$5,000 are immediately expensed direct to the Statement of comprehensive income (other than where they form part of a group of similar items which are significant in total).

Subsequent measurement

Subsequent to initial recognition of an asset, the revaluation model is used for the measurement of:

- land; and
- buildings.

Land is carried at fair value.

Buildings are carried at fair value less accumulated depreciation and accumulated impairment losses.

Property, plant and equipment and infrastructure are stated at historical cost less accumulated depreciation and accumulated impairment losses.

Land and buildings are independently valued annually by the Western Australian Land Information Authority (Landgate) and recognised annually to ensure that the carrying amount does not differ materially from the asset's fair value at the end of the reporting period.

Land and buildings were revalued as at 1 July 2021 by Landgate. The valuations were performed during the year ended 30 June 2022 and recognised as at 30 June 2022. In undertaking the revaluation, fair value was determined by reference to market values for land: \$520,000 (2021: \$777,236) and buildings: \$3,095,800 (2021: \$2,896,725).

Significant assumptions and judgements: The most significant assumptions and judgements in estimating fair value are made in assessing whether to apply the existing use basis to assets and in determining estimated economic life. Professional judgement by the valuer is required where the evidence does not provide a clear distinction between market type assets and existing use assets.

5.1.1 Depreciation

Charge for the period	2022	2021
	\$	\$
<u>Depreciation</u>		
Plant and equipment	71,066	75,230
Buildings	88,052	76,022
Infrastructure	207,246	172,977
Right-of-use assets	8,837	7,771
Total depreciation for the period	375,201	332,000

All surplus assets at 30 June 2022 have either been classified as assets held for sale or have been written-off.

Useful lives

All infrastructure, property, plant and equipment having a limited useful life are systematically depreciated over their estimated useful lives in a manner that reflects the consumption of their future economic benefits. The exceptions to this rule is land and assets held for distribution.

Depreciation is generally calculated on a straight line basis, at rates that allocate the asset's value, less any estimated residual value, over its estimated useful life. Typical estimated useful lives for the different asset classes for current and prior years included in the table below:

Asset	Useful life
Buildings	15 to 40 years
Plant and equipment	5 to 20 years
Infrastructure	10 to 66 years

The estimated useful lives, residual values and depreciation method are reviewed at the end of each annual reporting period, and adjustments should be made where appropriate.

Land, which is considered to have an indefinite life, is not depreciated. Depreciation is not recognised in respect of these assets because their service potential has not, in any material sense, been consumed during the reporting period.

DISCLOSURES AND LEGAL COMPLIANCE

Impairment

Property, plant and equipment and infrastructure are tested for impairment whenever there is an indication that the asset maybe impaired. Where the recoverable amount is less than the carrying amount, the asset is considered impaired and is written down to the recoverable amount and an impairment loss is recognised.

Where an asset measured at cost is written down to recoverable amount the loss is recognised in profit or loss.

Where a previously revalued asset is written down to recoverable amount, the loss is recognised as a revaluation decrement in other comprehensive income.

If there is an indication that there has been a reversal in impairment, the carrying amount shall be increased to its recoverable amount. However this reversal should not increase the asset's carrying amount above what would have been determined, net of depreciation or amortisation, if no impairment loss had been recognised in prior years.

5.2 Right-of-use assets

Year ended 30 June 2022

	Vehicles	Total
	\$	\$
Carrying amount at beginning of period	7,736	7,736
Additions	27,915	27,915
Depreciation	(8,837)	(8,837)
Net carrying amount as at end of period	26,814	26,814

The Board has leases for vehicles, office and residential housing. The lease contracts are typically made for fixed periods of 1-10 years with an option to renew the lease after that date.

Initial recognition

At the commencement date of the lease, the Board recognises right-of-use assets and a corresponding lease liability for most leases. The right-of-use assets are measured at cost comprising of:

- the amount of the initial measurement of lease liability
- any lease payments made at or before the commencement date less any lease incentives received
- any initial direct costs, and
- restoration costs, including dismantling and removing the underlying asset.

The corresponding lease liabilities in relation to these right-of-use assets have been disclosed in note 7.4

The Board has elected not to recognise right-of-use assets and lease liabilities for short-term leases (with a lease term of 12 months or less) and low value leases (with an underlying value of \$5,000 or less). Lease payments associated with these leases are expensed over a straight-line basis over the lease term.

Subsequent Measurement

The cost model is applied for subsequent measurement of right-of-use assets, requiring the asset to be carried at cost less any accumulated depreciation and accumulated impairment losses and adjusted for any re-measurement of lease liability.

Depreciation and impairment of right-of-use assets

Right-of-use assets are generally depreciated on a straight line basis over the shorter of the lease term and the estimated useful lives of the underlying assets.

If ownership of the leased asset transfers to the Board at the end of the lease term or the cost reflects the exercise of a purchase option, depreciation is calculated using the estimated useful life of the asset.

Right-of-use assets are tested for impairment when an indication of impairment is identified. The policy in connection with testing for impairment is outlined in note 5.1.1.

5.2.1 Depreciation charge of right-of-use assets

a. The statement of comprehensive income shows the following amounts relating to leases:

	2022	2021
	\$	\$
Vehicles	8,837	7,771
Total right-of-use asset depreciation	8,837	7,771

DISCLOSURES AND LEGAL COMPLIANCE

6 Other assets and liabilities

This section sets out those assets and liabilities that arose from the Board's controlled operations and includes other assets utilised for economic benefits and liabilities incurred during normal operations:

	Notes
Receivables	6.1
Other current assets	6.2
Payables	6.3
Other liabilities	6.4

6.1 Receivables	2022	2021
	\$	\$
<u>Current</u>		
Receivables	1,151,477	576,175
GST receivable	57,558	-
Total receivables at the end of period	1,209,035	576,175

Trade Receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

6.2 Other current assets	2022	2021
	\$	\$
<u>Current</u>		
Accrued interest	6,761	41,228
Total other assets at the end of period	6,761	41,228

6.3 Payables	2022	2021
	\$	\$
<u>Current</u>		
Trade payables	-	67,887
GST payable	-	87,095
Accrued Expense	217,155	-
Accrued Salaries	20,002	10,939
PAYG - Withholding Tax	-	9,709
Accrued Superannuation	2,000	608
Total payables at the end of period	239,157	176,238

Payables are recognised at the amounts payable when the Board becomes obliged to make future payments as a result of a purchase of assets or services. The carrying amount is equivalent to fair value as settlement for the Board is generally 15-20 days.

6.4 Other liabilities	2022	2021
	\$	\$
<u>Current</u>		
Event Bonds	-	5,000
Deferred income	45,000	-
Other	126	-
Total other liabilities at the end of period	45,126	5,000

Accrued salaries represent the amount due to staff but unpaid at the end of the reporting period. Accrued salaries are settled within a fortnight after the reporting period. The Board considers the carrying amount of accrued salaries to be equivalent to its fair value.

7 Financing

This section sets out the material balances and disclosures associated with the financing and cash flows of the Board.

	Notes
Cash and cash equivalents	7.1
Reconciliation of cash	7.1.1
Financial assets	7.2
Commitments	7.3
Other expenditure commitments	7.3.1
Capital commitments	7.3.2
Leases	7.4
Finance costs	7.5

7.1 Cash and cash equivalents	2022	2021
	\$	\$
7.1.1 Reconciliation of cash		
Petty cash on hand	117	181
Term deposits	13,921,623	6,035,426
Cash at bank	3,264,511	3,702,126
Balance at end of period	17,186,251	9,737,733

For the purpose of the Statement of cash flows, cash and cash equivalent assets comprise cash on hand and short-term deposits with original maturities of three months or less that are readily convertible to a known amount of cash and which are subject to insignificant risk of changes in value.

DISCLOSURES AND LEGAL COMPLIANCE

7.2 Financial assets

	2022	2021
	\$	\$
Term Deposits	-	7,836,316

Comprise short-term deposits with original maturities of greater than three months.

7.3 Commitments

7.3.1 Other expenditure commitments

The Board has committed grant funding to the Department of Biodiversity, Conservation and Attractions of \$3 million for enhancements to the Swan and Canning Rivers.

	2022	2021
	\$	\$
Within 1 year	3,000,000	2,000,000
	3,000,000	2,000,000

The totals presented for other expenditure commitments are GST inclusive.

7.3.2 Capital commitments

Capital expenditure commitments, being contracted capital expenditure additional to the amounts reported in the financial statements, are payable as follows:

	2022	2021
	\$	\$
Within 1 year	816,076	90,835
Later than 1 year and not later than 5 years	-	143,532
	816,076	234,367

The totals presented for other expenditure commitments are GST inclusive.

7.4 Leases

	2022	2021
	\$	\$
Lease liabilities		
Not later than one year	7,257	4,711
Later than one year and not later than five years	17,888	3,195
Later than five years	2,025	-
	27,170	7,906
Current	7,257	4,711
Non-current	19,913	3,195
	27,170	7,906

The Board's recognised leases consist of state fleet vehicle leases.

At the commencement date of the lease, the entity recognises lease liabilities measured at the present value of lease payments to be made over the lease term. The lease payments are discounted using the interest rate implicit in the lease. If that rate cannot be readily determined, the Board uses the incremental borrowing rate provided by Western Australia Treasury Corporation.

Lease payments included by the Board as part of the present value calculation of lease liability include:

- fixed payments (including in-substance fixed payments), less any lease incentives receivable;
- variable lease payments that depend on an index or a rate initially measured using the index or rate as at the commencement date;
- amounts expected to be payable by the lessee under residual value guarantees;
- the exercise price of purchase options (where these are reasonably certain to be exercised);
- payments for penalties for terminating a lease, where the lease term reflects the Board exercising an option to terminate the lease.
- Periods covered by extension or termination options are only included in the lease term by the Board if the lease is reasonably certain to be extended (or not terminated).

The interest on the lease liability is recognised in profit or loss over the lease term so as to produce a constant periodic rate of interest on the remaining balance of the liability for each period. Lease liabilities do not include any future changes in variable lease payments (that depend on an index or rate) until they take effect, in which case the lease liability is reassessed and adjusted against the right-of-use asset.

Variable lease payments, not included in the measurement of lease liability, that are dependent on sales an index or a rate are recognised by the Board in profit or loss in the period in which the condition that triggers those payment occurs.

Subsequent Measurement

Lease liabilities are measured by increasing the carrying amount to reflect interest on the lease liabilities; reducing the carrying amount to reflect the lease payments made; and remeasuring the carrying amount at amortised cost, subject to adjustments to reflect any reassessment or lease modifications.

This section should be read in conjunction with note 5.2.

DISCLOSURES AND LEGAL COMPLIANCE

	2022	2021
	\$	\$
Lease expenses recognised in the Statement of comprehensive income		
Lease interest expense	687	243
Low-value leases	1,195	1,687
Total lease expense	1,882	1,930

Short-term leases are recognised on a straight-line basis with a lease term of 12 months or less.

Low-value leases with an underlying value of \$5,000 or less are recognised on a straight-line basis.

Variable lease payments that are not included in the measurement of the lease liability recognised in the period in which the event or condition that triggers those payments occurs.

7.5 Finance costs

	2022	2021
	\$	\$
Finance costs		
Interest expense on lease liabilities	687	243
Total finance costs expensed	687	243

Finance cost includes the interest component of lease liability repayments.

8 Financial Instruments and Contingencies

This note sets out the key risk management policies and measurement techniques of the Board.

	Notes
Financial instruments	8.1
Contingent assets and liabilities	8.2

8.1 Financial Instruments

The carrying amounts of each of the following categories of financial assets and financial liabilities at the end of the reporting period are:

	2022	2021
	\$	\$
<u>Financial Assets</u>		
Cash and cash equivalents	17,186,251	9,737,733
Term Deposits with a maturity greater than 3 months	-	7,836,316
Financial assets at amortised cost (a)	1,158,238	617,403
Total financial assets	18,344,489	18,191,452
<u>Financial Liabilities</u>		
Financial liabilities measured at amortised cost (b)	239,283	72,887
Total financial liabilities	239,283	72,887

(a) The amount of Financial assets at amortised cost excludes GST recoverable from the ATO (statutory receivable).

(b) The amount of Financial liabilities at amortised cost excludes GST payable to the ATO (statutory payable).

All financial assets and liabilities are carried without subsequent remeasurement.

8.2 Contingent assets and liabilities

Contingent assets and contingent liabilities are not recognised in the Statement of financial position but are disclosed and, if quantifiable, are measured at the best estimate.

Contingent assets and liabilities are presented inclusive of GST receivable or payable respectively.

There were no known contingent assets or liabilities at reporting date.

DISCLOSURES AND LEGAL COMPLIANCE

9 Other disclosures

This section includes additional material disclosures required by accounting standards or other pronouncements, for the understanding of this financial report.

	Notes
Events occurring after the end of the reporting period	9.1
Key management personnel	9.2
Related party transactions	9.3
Remuneration of auditors	9.4
Non-current assets classified as assets held for distribution to owners	9.5
Equity	9.6
Explanatory statement	9.7
Related Bodies	9.8
Affiliated Bodies	9.9
Supplementary information	10.1

9.1 Events occurring after the end of the reporting period

No events have occurred after the reporting date that require disclosure in the financial statements.

9.2 Key management personnel

The Board has determined key management personnel to include cabinet ministers, members of the accountable authority (the board) and senior officers of the Board. The Board does not incur expenditures to compensate Ministers and those disclosures may be found in the *Annual Report on State Finances*.

The total fees, salaries, superannuation, non-monetary benefits and other benefits for members of the board, senior officers of the Board for the reporting period are presented within the following bands:

Compensation of members of the Accountable Authority

Compensation Band	2022	2021
	\$	\$
0	2	2
1 - 10,000	6	2
10,001 - 20,000	-	1
Short-term employee benefits	19,800	19,800
Post-employment benefits	1,996	1,881
Total compensation of members of the accountable authority	21,796	21,681

No members are members of the Pension Scheme.

Compensation of senior officers of the board

Compensation Band		
170,001 - 180,000	1	1
Short-term employee benefits	153,396	148,486
Post-employment benefits	15,339	14,106
Other long-term benefits	17,178	16,424
Total compensation of all senior officers of the Board	185,913	179,016
Total compensation of all key management personnel	207,709	200,697

Total compensation includes the superannuation expense incurred by the Board in respect of senior officers.

9.3 Related party transactions

Total compensation includes the superannuation expense incurred by the Board in respect of senior officers.

Related parties of the Board include:

- all Cabinet Ministers and close family members, and their controlled or jointly controlled entities;
- all key management personnel and their close family members, and their controlled or jointly controlled entities;
- other departments and statutory authorities, including their related bodies, that are included in the whole of government consolidated financial statements (i.e. wholly-owned public sector entities);"
- associates and joint ventures of a wholly-owned public sector entity; and
- the Government Employees Superannuation Board (GESB).

DISCLOSURES AND LEGAL COMPLIANCE

Material transactions with related parties

Outside of normal citizen type transactions with the Board, there were no other related party transactions that involved key management personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

9.4 Remuneration of auditors

Remuneration paid or payable to the Auditor General in respect of the audit for the current financial year is as follows:

	2022 \$	2021 \$
Auditing the accounts, financial statements, controls, and key performance indicators	18,200	15,700

9.5 Non-current assets classified as assets held for distribution to owners

The following table represents a summary of assets held for distribution being 2.7 hectares of land and infrastructure representing the southern portion of Camfield Drive, Resort Drive, Glenn Place and widened roads at the Great Eastern Highway intersection of Resort Drive and of Bolton Avenue.

	2022 \$	2021 \$
Opening Balance	3,995,427	-
Assets reclassified as held for distribution to owners	-	3,995,427
Total assets classified as held for distribution to owners	3,995,427	3,995,427
Less assets distributed	-	-
Closing Balance	3,995,427	3,995,427

Non-current assets held for distribution to owners are recognised at the lower of carrying amount and fair value less costs to sell, and are disclosed separately from other assets in the Statement of financial position. Assets classified as held for sale are not depreciated or amortised.

9.6 Equity

The Western Australian Government holds the equity interest in the Board on behalf of the community. Equity represents the residual interest in the net assets of the Board.

Contributed equity

Balance at start of period

Contribution by Owners

Transfer of net assets from other agencies

Matagarup Bridge Zip Line Project - Infrastructure works and plant & machinery (transferred from Main Roads WA)

Total contributions by owners

Distribution to Owners

Land transferred to Department of Planning, Lands and Heritage

Total distribution to owners

Total contributed equity at end of period

Asset revaluation surplus

Balance at start of period

Net revaluation increments

Buildings

Total asset revaluation surplus at end of the period

9.7 Explanatory statement (Controlled Operations)

The Board is exempt from T1 945 Explanatory Statement as their Total Cost of Services is below \$10 million for the two most recent consecutive comparative periods.

9.8 Related bodies

The Board has no related bodies.

9.9 Related bodies

The Board has no affiliated bodies.

10.1 Supplementary financial information

(a) Write-offs

During the financial year, \$96,951 (2020: \$0) was written off the Board's asset register under the authority of:

	2022 \$	2021 \$
The Accountable Authority	96,951	-
	96,951	-

	2022 \$	2021 \$
Balance at start of period	3,065,406	2,741,101
<i>Contribution by Owners</i>		
<u>Transfer of net assets from other agencies</u>		
Matagarup Bridge Zip Line Project - Infrastructure works and plant & machinery (transferred from Main Roads WA)	-	397,255
Total contributions by owners	-	397,255
<i>Distribution to Owners</i>		
Land transferred to Department of Planning, Lands and Heritage	-	(72,950)
Total distribution to owners	-	(72,950)
Total contributed equity at end of period	3,065,406	3,065,406
Asset revaluation surplus		
Balance at start of period		
<i>Net revaluation increments</i>		
Buildings	173,832	-
Total asset revaluation surplus at end of the period	173,832	-

Key Performance Indicators

Certification of Key Performance Indicators for the year ended 30 June 2022

We hereby certify that the performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the performance of Burswood Park Board and fairly represent the performance of Burswood Park Board for the financial year ended 30 June 2022.



John McGrath
PRESIDENT

23 August 2022



Claire Wright
CHIEF EXECUTIVE

23 August 2022



Key Performance Indicators

In accordance with the *Financial Management Act 2006*, within their annual reports, statutory authorities are required to provide information which will enable readers to assess the authority’s performance in achieving outcomes.

Burswood Park Board has developed key performance indicators to enable it, and other interested parties, to assess and monitor the achievement of stated outcomes. Performance indicators are required to be relevant and appropriate, have regard to their purpose and fairly represent the indicated performance.

Key Effectiveness Indicators

Effectiveness indicators enable users to independently assess the extent to which the Board achieved its desired outcome.

OUTCOME 1:

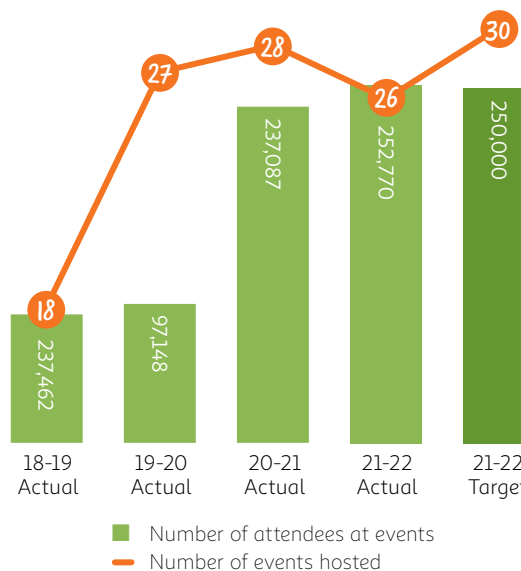
An attractive and accessible venue for active and passive recreation for Western Australians and visitors

Park Usage

This measure quantifies the number of events hosted each year at Burswood Park (the Park) and, where possible, the number of people attending these events. However, because of the difficulty in estimating the number of visitors using the Park itself – due to the co-location of Crown Perth and Optus Stadium, and as there are multiple access points to the Park – there are challenges in collecting accurate visitation data.

All event organisers are required to contact Burswood Park Board for permission to use the site for events. Information on attendee numbers is collected, via email, following the conclusion of each event.

The number of event types decreased slightly from 28 in the previous year to 26 for the year ended 30 June 2022, due to the cancellation of a number of staple events from the calendar impacted by COVID-19 uncertainty and restrictions. This resulted in the target of 30 event types not being met. However, there were 465 total occurrences of these event types over the year, an increase of 20 over the previous year. There was an increase in total attendance numbers of 6.6%, due primarily to the success of Celebrate WA’s WA Day Festival, which attracted more than 146,000 people to the Park over a nine-hour period.



OUTCOME 2:

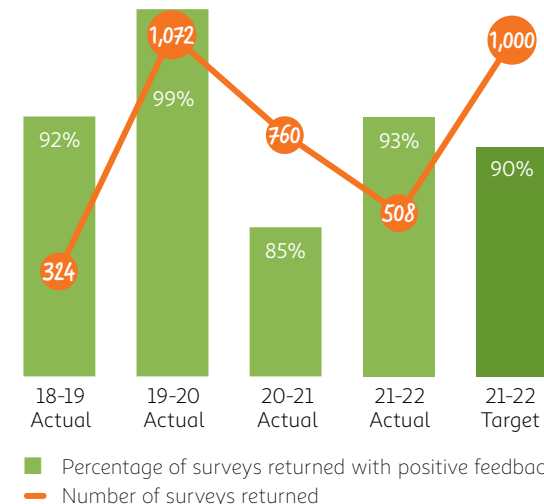
Maximum visitor enjoyment and satisfaction

Visitor Satisfaction

This measure quantifies the level of satisfaction of visitors to the Park, via returned visitor surveys. Surveys returned with positive feedback is the total of “satisfied” and “very satisfied” responses received.

An online survey tool is used to obtain Park visitor feedback. In addition, Burswood Park Board staff attended Have a Go Day to meet with Park patrons face-to-face and encourage attendees to complete the survey.

This year the surveys were only sent to visitors on the Burswood Park database rather than via third party distribution. In comparison to previous years, this resulted in a lower number of surveys against target, but a statistically valid sample size and a more accurate indication of patron satisfaction.



Key Efficiency Indicators

Efficiency indicators enable readers to understand the resources applied to produce the outputs, which directly relate to the desired outcome.

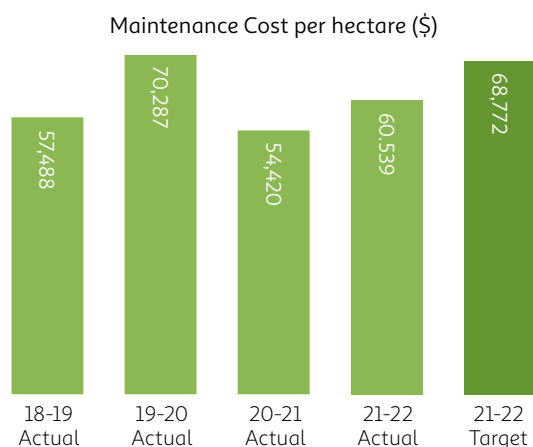
OUTCOME 3:

Achieve the highest standards of park maintenance and management

Maintenance Costs

This measure details the cost of maintaining and managing the Park. It is calculated using an average total cost of maintenance per hectare of Park.

Maintenance costs per hectare were lower than target this financial year due to difficulties in recruiting and retaining grounds staff throughout the year.



However, the cost per hectare has increased when compared to 2020-21 due to the increase in number of occurrences of events held in the Park throughout the year requiring remediation and maintenance to Park grounds.

Ministerial Directions

Treasurer’s Instruction 903 (12) requires statutory authorities to disclose, in their annual reports, information about Ministerial directives relevant to the setting of desired outcomes or operational objectives, the achievement of desired outcomes or operational objectives, investment activities and financial activities.

Burswood Park Board did not receive any Ministerial directives related to this requirement during 2021-22.

Other Financial Disclosures

Contracts with Senior Officers

Treasurer’s Instruction 903 requires senior officers to disclose particulars, other than normal contracts of employment of service, any shares or interest in any existing or proposed contract which a senior officer, or a firm of which a senior officer is a member, or an entity in which a senior officer has a substantial financial interest, has made with the Board or any subsidiary body, related body or affiliated body of the Board.

No disclosures were made during 2021-22.

Our People

The Board’s conditions of employment are governed by the *Government Officers Salaries, Allowances and Conditions (GOSAC) Award 1989*.

The following table discloses the Board’s employee profile as at 2021-22.

	2020	2021	2022
Total FTE	5.4	6.4	8.4
Total head count	7	8	11
Permanent head count	6	6	7
Fixed-term head count	1	2	4
Part-time head count	4	4	4

There were no industrial issues between employees and the Board during the year.

Burswood Park employees enjoy flexible working arrangements to allow for a work/life balance. These arrangements include flexible start and finish times, flexi days, job share and part-time positions in a family-friendly workplace.

The Board complies with the *Work Health and Safety Act 2020*. There were no workers’ compensation claims recorded during 2021-22.

Staff Development

Burswood Park Board’s continued investment in professional development saw 100% of its employees undergo training during the financial year.

Subject matters included:

- Work Health and Safety, Safety Officer
- Work Health and Safety, Certificate IV in WHS
- Company Directors Course (through AICD)
- Public Sector Commission Aboriginal and Torres Strait Islander Cultural Awareness
- Remote Pilot Licence and Aeronautical Radio Operator
- Reckon Financial Accounting Webinar
- Department of Finance Procurement

Governance Disclosures

Enabling Legislation

Burswood Park Board was established in accordance with clause 6(1)(c) of the Agreement Schedule detailed in the *Casino (Burswood Island) Agreement Act 1985*. Under the provisions of the Parks and Reserves Act 1895, the Board is responsible for the control and management of Burswood Park – a Class 'C' reserve for parks and recreation.

Complaints Handling

Burswood Park Board values its stakeholder and customer feedback. Verbal and written complaints are acknowledged and responded to by the Board's Chief Executive within two (2) working days. Two (2) complaints were received and resolved during the financial year.

Freedom of Information

The Board's Chief Executive is the designated Freedom of Information (FOI) Co-ordinator and is responsible for assisting with public access to documents. During 2021-22, no FOI applications were received.

Board Remuneration

The Board is required to report on the individual and aggregate costs of remunerating all positions on all boards and committees, as defined in the Premier's Circular 2021/18 – State Government Boards and Committees.

There was a total of eight (8) board meetings held during 2021-22. The following table shows the period of membership for the financial year.

Position	Name	Type of remuneration	Period of membership		Gross remuneration \$
			From	To	
Chair	John McGrath	Quarterly	March 2022	June 2022	3,462
Chair	Janelle Marr	Quarterly	August 2021	February 2022	6,032
Chair	Barry Sargeant	Quarterly	July 2021	July 2021	862
Member	Lonnie Bossi	Quarterly	July 2021	June 2022	Nil
Member	Dr Joanna Pearce	Quarterly	July 2021	June 2022	5,720
Member	Anthony Vuleta	Quarterly	July 2021	June 2022	Nil
Member	Christopher Melsom	Quarterly	August 2021	June 2022	5,243
Member	Bindi Gove	Quarterly	July 2021	July 2021	477
Total					\$21,976

Other Legal Requirements

Expenditure on Advertising, Market Research, Polling and Direct Mail

Section 175ZE of the *Electoral Act 1907* requires public agencies to report details of expenditure to organisations providing services in relation to advertising, market research, polling, direct mail and media advertising.

The Burswood Park Board did not incur expenditure of this nature in 2021-22.

Description	2021-22 \$
Advertising agencies (advertising placement)	0
Market research organisations	0
Polling organisations	0
Direct mail organisations	0
Media advertising organisations Facebook, Community Newspapers	0
Total Expenditure	\$0

DISCLOSURES AND LEGAL COMPLIANCE

Unauthorised Use of Credit Cards

Officers of Burswood Park Board hold corporate credit cards, where their functions warrant use of this facility. In 2021-22 there were three instances where an employee inadvertently used their corporate credit card for personal purposes. The nature of the expenditure was immaterial and characteristic of an honest mistake.

Credit Card Personal Use Expenditure

Credit Card Personal Use Expenditure	2021-22 \$
Number of instances the Western Australian Government Purchasing Cards have been used for personal purposes	3
Aggregate amount of personal use expenditure for the reporting period	31.25
Aggregate amount of personal use expenditure settled by the due date (within 5 working days)	31.25
Aggregate amount of personal use expenditure settled after the period (after 5 working days)	-
Aggregate amount of personal use expenditure remaining unpaid at the end of the reporting period	-
Number of referrals for disciplinary action instigated by the notifiable authority during the reporting period	-

Disability Access and Inclusion Plan

This is the fifth year of implementation of the Board's Disability Access and Inclusion Plan (DAIP) 2018-2023. The Board ensures that people with disability, their families and carers are able to fully access the Park, its information, services and facilities, and are provided with the same opportunities, rights and responsibilities that other people in the community enjoy.

Burswood Park's DAIP outlines the strategies to improve access to Park services and facilities and is available to the public through the Burswood Park website. The Board continues to monitor its strategies to ensure compliance with, and commitment to, disability access and inclusion.

STRATEGIES

Outcome 1

Access to services	The objectives of the DAIP are incorporated into Burswood Park Board's strategic planning.
	Promote the DAIP to employees and stakeholders via meetings and through other publication and communication channels such as the Burswood Park website.
	All public events leased by Burswood Park Board are organised so that they are accessible for people with disability.

Outcome 2

Access to buildings and facilities	Ensure that all Burswood Park Board offices and facilities are physically accessible to people with disabilities and their carers.
	Provide adequate ACROD parking to meet the needs of people with disabilities in terms of quantity and location.
	Continue to ensure that directional signage to facilities located throughout the Park is clear, with appropriate colour contrasts, and font styles and size.
	Where possible, install tactile ground surface indicators on pram ramps and edges of raised crosswalks and transit platforms to indicate to people with visual impairments a transition between levels and roadways.
	Have quick access to loan wheelchairs for emergency use.

Outcome 3

Access to information	Continued upgrades of the Burswood Park website and electronic application forms to ensure usability and user experience meet accessibility standards for customers with disability.
	Ensure disability awareness is included in new employee inductions.
	Ensure the DAIP is made available to people with disability, and the public generally, by publication in the prescribed manner.
	Publish the Board-approved DAIP on the Burswood Park website.

Outcome 4

Level and quality of service	Ensure all employees, agents and contractors are aware of their responsibilities under the DAIP.
	Conduct relevant training for public-facing employees and volunteers on diversity, including disability access and inclusion.

Outcome 5

Complaints	Review and update the complaints information and accessibility on the Burswood Park website.
-------------------	--

Outcome 6

Public consultation	Ensure consultation with the public and disability groups and other key stakeholders on access and inclusion issues.
	Ensure that venues where public events are held are easily accessible for people with disabilities.

Outcome 7

Employment	Ensure recruitment and selection practices are equitable, inclusive and accessible to people with disability.
	Audit Burswood Park Board workplaces to identify any access barriers, including parking arrangements.

Public Interest Disclosure (PID)

In accordance with Section 31(1) of the *Public Sector Management Act 1994*, Burswood Park Board is required to report on compliance with the public sector standards and ethical codes.

The Board complied with the Public Sector Standards in Human Resource Management, the Western Australian Public Sector Code of Ethics and the Board's Code of Conduct during the financial year. The Board has procedures designed to ensure such compliance and conducted appropriate internal assessments. The Board has a Code of Conduct for Board members based on the Public Sector Commission's Conduct Guide for Public Sector Boards and Committees.

Compliance Requirement	2021-22
Compliance issues regarding Public Sector Standards	Nil
Compliance issues regarding Code of Ethics	Nil
Compliance issues regarding Code of Conduct	Nil

As required by the provisions of the *Public Interest Disclosure Act 2003*, the Board's Chief Executive complied with the obligations imposed pursuant to section 23(1). In this respect, the Chief Executive been appointed as the Board's PID Officer and internal procedures relating to the Board's obligations have been published and made available for access by all

employees and members of the public. The Board has also adopted internal procedures that meet its obligation to provide protection for people who make a public interest disclosure and the outcome of the assessment of the disclosure.

No public interest disclosures were made during 2021-22.

Record-keeping

The Board is committed to improving its record-keeping practices and complying with the *State Records Act 2000*.

The Board's Record-keeping Plan was approved by the State Records Commission in 2019. In accordance with section 28 of the *State Records Act 2000*, the Plan for the Board is to be reviewed within five years, once completed a report of the review will be submitted to the State Records Office by 22 March 2024.

Staff are provided with ongoing training on record-keeping requirements.

Government Policy Requirements

Substantive Equality

The Board remains cognisant of its responsibility as an equal opportunity employer and continues to apply just and equitable treatment across all employment issues.

The Board's current Workforce and Diversity Plan covers the requirements of Section 145 of the *Equal Opportunity Act 1984* and is consistent with the intent of the Public Sector Commissioner's Circular 2011/2012: Workforce Planning and Diversity in the Public Sector. The detail and scope of the Board's plan reflect the size, needs and complexities of the Board's workforce.

Burswood Park Board, in support of the State Government's Aboriginal Procurement Policy, took part in the Public Sector Commission's Aboriginal Traineeship Program, placing a trainee through this process.

The Board continues to work on the outcomes set within the Burswood Park Board Multicultural Policy Framework.

Burswood Park Board's inaugural Multicultural Plan 2022-2026 has been developed following the implementation of the Western Australian Multicultural Policy Framework.

This plan encompasses the three policy priority areas and will evolve as the Board further develops and integrates multicultural policy goals with the Park's strategic direction.

We proudly host over 250,000 people who visit Burswood Park annually to connect with our expansive open spaces, recreational facilities and river foreshore, or to enjoy one or more of the many community events held in the Park. The Board supports a diverse portfolio of activations including major multicultural celebrations such as the Eid-Adha Carnival and the Arab Festival, the Seniors Recreation Council's Have-a-Go Day, and hosting the Over 55 Cycling Association and Qi Gong in the Park.

We aim to continue to advance the vibrancy and inclusiveness of the Park through the finalisation of the Burswood Park Master Plan.

DISCLOSURES AND LEGAL COMPLIANCE

Public Sector Health, Safety and Injury Management Performance

The Board is committed to providing and maintaining a safe and healthy workplace for all employees, contractors, volunteers, visitors and others associated with the Park.

In accordance with the *Workers' Compensation and Injury Management Act 1981 (WA)*, *Workers' Compensation and Injury Management Regulations 1982 (WA)* and *Workers' Compensation Code of Practice (Injury Management) 2005*, the Board maintains a strong focus on management and rehabilitation.

There were no workers' compensation claims made in 2021-22.

The Board has prioritised development of the Health and Safety Management System, which is aligned with:

- AS/NZS 4804:2001 Occupational Health and Safety Management Systems;
- *Work Health and Safety Act 2020 (WA)*;
- *Work Health and Safety Regulations 2022*; and
- *Code of Practice: Occupational Safety and Health in the Western Australian Public Sector (2007)*.

National Strategic Plan for Asbestos Awareness and Management 2019-2023

The National Strategic Plan for Asbestos Awareness and Management 2019-2023 is consistent with the Western Australian Government policy on occupational safety and health.

Burswood Park Board has reported on its progress in achieving the Western Australian Government endorsed targets one to seven.

Measures	2019-20	2020-21	2021-22	Targets	Comments about targets
Number of fatalities	0	0	0	0	
Lost time injury and disease incidence rate	0	0	0	0 or 10% reduction in incidence rate	
Lost time injury severity rate	0	0	0	0 or 10% reduction in severity rate	
Percentage of injured workers returned to work (i) within 13 weeks	0%	0%	0%	Actual target to be stated	
Percentage of injured workers returned to work (ii) within 26 weeks	0%	0%	0%	Greater than or equal to 80%	
Percentage of managers and supervisors trained in occupational safety, health and injury management responsibilities, including refresher training within three years	0%	0%	50%	Greater than or equal to 80%	Increase of 50% from 2021. All managers expected to be trained by 2023.






BURSWOOD PARK BOARD


Burswood Park Board Administration Office
Burswood Park
Cnr Victoria Park Drive & Glenn Place
Burswood WA 6100
PO Box 114, Burswood WA 6100


+61 8 9361 4475


reception@burswoodpark.wa.gov.au

burswoodpark.wa.gov.au

 @BurswoodPark

 @burswoodpark

 Burswood Park Board

 @BurswoodPark